SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON OKALOOSA STEMM ACADEMY - CENTER 0721 FISCAL YEAR 2020-2021 VS. FISCAL YEAR 2021-2022 AS OF APRIL 2021

		ADJ. PROJ.UFTE = 289	ADJ. PROJ.UFTE = 283		
		FY 2020-2021	FY 2021-2022		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2021-2022 POSITIONS
		-	-		
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	1.00	1.00		
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ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH 10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	- 1	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	13.00	13.00	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	6.00	5.00	(1.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	-	-	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR	10-MONTH	-	-	<u> </u>	
TEACHER - HIGH BAND ASSISTANT	12-MONTH 10-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT TEACHER - SILVER SANDS FINE ART	10-MONTH	-			
TEACHER - ROTC	10-MONTH	-	-	-	
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GUIDANCE ALLOCATIONS					_
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH	-	- 1		
LIBRARY ASSISTANT	9-MONTH	-	-	-	
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OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	1.00	-	(1.00)	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	_	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	-	-	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS	Langueri	1			
BASIC PARAPROFESSIONAL BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH 9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	-	-		
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	-	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	6.00	6.00	-	
JOB COACH 1:1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	-			
ESE INTERFRETER	3-WOW111				
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	-	-	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	- 2.00	-	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	-	
TOTAL SCHOOL POSITIONS	11	34.00	32.00	(2.00)	
				(=100)	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.60	0.60	-	
STAFFING SPECIALIST	10-MONTH	0.630	0.540	(0.09)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TO BE DUBCHASED BY SCHOOL LISING TITLE LAND CONTON
INSTRUCTIONAL CUACH - MATH	10-MONTH	-	- 1	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		-	-	-	
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	60.00	-	
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