## SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON LONGWOOD ELEMENTARY SCHOOL - CENTER 0681 FISCAL YEAR 2020-2021 VS. FISCAL YEAR 2021-2022 AS OF APRIL 2021

		ADJ. PROJ.UFTE = 625	ADJ. PROJ.UFTE = 551		
	1 11	FY 2020-2021	FY 2021-2022		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2021-2022 POSITIONS
		600-749 UFTE	< 600 UFTE		
PRINCIPAL ALLOCATIONS	12 MONTH	1.00	1.00		
PRINCIPAL ASSISTANT PRINCIPAL I/II	12-MONTH 12-MONTH	1.00	1.00		
ASSISTANT FININCIPALITII	12-101011111				
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	29.00	28.00	(1.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	5.00	4.00	(1.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - SILVER SANDS FINE ART TEACHER - ROTC	10-MONTH 10-MONTH	-	-	-	
research note	10 141014111	-	-		
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-		
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
		•	•		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	1.00	(1.00)	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER ESE PARAPROFESSIONAL	10-MONTH 9-MONTH	4.00 5.00	4.00	(1.00)	
JOB COACH	9-MONTH	5.00	4.00	(1.00)	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	2.00	1.00	
ESE INTERPRETER	9-MONTH	-	-	-	
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CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.53	1.53	-	
CUSTODIAN	10-MONTH	-	-	<u> </u>	
CUSTODIAN CLEANER - 3.50 HOURS	9-MONTH 10-MONTH	1.00	1.00	-	
GERMEN - 3.30 HOURS	TO-INIOINIU	1.00	1.00	<u> </u>	
TOTAL SCHOOL POSITIONS	1 11	64.53	61.53	(3.00)	
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DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.20	1.20	-	
STAFFING SPECIALIST	10-MONTH	0.540	0.540	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.70	0.70	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.10	0.10	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH MATH	10-MONTH	0.20	0.20	-	TO BE DUBCHASED BY SCHOOL USING TITLE 1 11 202 TO
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	0.25	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL	П	60.00	60.00	-	
SUMMER HOURS - GUIDANCE COUNSELOR	1 1	60.00	60.00	-	