SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON WRIGHT ELEMENTARY SCHOOL - CENTER 0281 FISCAL YEAR 2020-2021 VS. FISCAL YEAR 2021-2022 AS OF APRIL 2021

		ADJ. PROJ.UFTE = 609	ADJ. PROJ.UFTE = 577		
		FY 2020-2021	FY 2021-2022		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2021-2022 POSITIONS
		600-749 UFTE	< 600 UFTE		
PRINCIPAL ALLOCATIONS	L 42 MONTH II	1.00	1.00		
PRINCIPAL ASSISTANT PRINCIPAL I/II	12-MONTH 12-MONTH	1.00	1.00		
ASSISTANT FRINCIPALIJII	12-101011111				
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	31.00	30.00	(1.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	2.00	(2:00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	1.50	(0.50)	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT TEACHER - SILVER SANDS FINE ART	10-MONTH 10-MONTH	-	-	-	
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	-	
			J		<u> </u>
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	<u> </u>	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS	I 40 MONTH II		1		
MEDIA SPECIALIST	10-MONTH	1.00	1.00	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS	L 42 MONTH II	4.00	1.00		
SCHOOL BOOKKEEPER SCHOOL SECRETARY	12-MONTH 12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	<u>-</u>	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
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EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-		
PE PARAPROFESSIONAL	9-MONTH	2.00	1.00	(1.00)	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS	10-MONTH 9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	4.00	4.00	-	
ESE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	2.00	1.00	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIANI & CUEANIED ALL COATIONS					
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	12-MONTH	1.00	1.00		
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00	-	
			-	-	
TOTAL SCHOOL POSITIONS		62.00	60.50	(1.50)	
DISTRICT-HIRED SCHOOL POSITIONS	10-MONTH	4.00	4.00		
SPEECH TEACHER STAFFING SPECIALIST	10-MONTH	1.00 0.360	1.00 0.450	0.09	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.63	0.430	(0.40)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.17	0.17	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
	10-MONTH	0.20	0.15	(0.05)	
INSTRUCTIONAL COACH - MATH			-		TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH	0.25		(0.23)	TO BE PURCHASED BY SCHOOL USING TITLE FALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	-	(0.23)	TO BE PUNCHASED BY SCHOOL USING THE PALLOCATION.
INSTRUCTIONAL COACH - MATH SUMMER HOURS	10-MONTH	•			TO BE PURCHASED BY SCHOOL USING THEE PALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	60.00 60.00	60.00		TO BE PUNCHASED BY SCHOOL USING THEE FALLOCATION.