SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON EGLIN ELEMENTARY SCHOOL - CENTER 0161 FISCAL YEAR 2020-2021 VS. FISCAL YEAR 2021-2022 AS OF APRIL 2021

ADJ. PROJ.UFTE = 510.2 ADJ. PROJ.UFTE = 456

		ADJ. PROJ.UFTE = 510.2 FY 2020-2021	ADJ. PROJ.UFTE = 456 FY 2021-2022		
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2021-2022 POSITIONS
PRINCIPAL ALLOCATIONS		< 600 UFTE	< 600 UFTE		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS		,			
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00		
NSTRUCTIONAL ALLOCATIONS					
FEACHER - BASIC, VOC, OR GIFTED	10-MONTH	28.00	25.00	(3.00)	
FEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	-	-	-	
FEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	0.50	0.50	-	
FEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
					+ 1.00 GRANDFATHERED ELECTIVE SUBJECT TO DISCONTINUATIO
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	ONCE THE INCUMBENT LEAVES THE POSITION.
FEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
FEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-		
FEACHER - ROTC	10-MONTH	-	-	-	L
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	- 1	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
					1
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-		
IBRARY ASSISTANT	9-MONTH	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
rsa/dean	12-MONTH	-	-	-	
rsa/dean	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS	40.400.	4.00			T
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY SCHOOL SECRETARY	12-MONTH 10-MONTH	1.00 1.00	1.00 1.00		
SCHOOL SECRETARY	10-MONTH	-	-	<u>-</u>	
SCHOOL LEVEL CLERK	10 (0.014111)	l l			
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	ıs				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00		
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00		
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
/O-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00		
SOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
OB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	1.00	1.00	
SE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS	40.145:	1			T
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN CUSTODIAN	10-MONTH 9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	3.00	3.00	-	
SEEMINEN - 3.30 HOUNS	TO-INIOINI II	3.00	3.00	-	I
TOTAL SCHOOL POSITIONS	1 1	48.50	46.50	(2.00)	
	L	.5.50		(2.00)	ı
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.60	0.80	0.20	
	10-MONTH	0.180	0.180	- 0.20	
STAFFING SPECIALIST		0.20	0.20	-	
	10-MONTH		0.20	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
NSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH	-	-		
STAFFING SPECIALIST NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH	10-MONTH		0.15		
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH		-		(0.10)	
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH	- 0.25	0.15	(0.10)	
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH	- 0.25	0.15	(0.10)	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH	- 0.25	0.15	(0.10)	