SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON MEIGS MIDDLE SCHOOL - CENTER 0082 FISCAL YEAR 2020-2021 VS. FISCAL YEAR 2021-2022 AS OF APRIL 2021

		ADJ. PROJ.UFTE = 650	ADJ. PROJ.UFTE = 628		
		FY 2020-2021	FY 2021-2022		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2021-2022 POSITIONS
-		600-749 UFTE	600-749 UFTE		
PRINCIPAL ALLOCATIONS					
	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-		
ASSISTANT PRINCIPAL I	10-MONTH	-	-		
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS				(1	
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	27.80	26.00	(1.80)	
TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH 10-MONTH	3.00	4.00	- 1.00	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-		
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00		
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH		-		
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	-	-	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH		-		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS	I		[l .
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY SCHOOL SECRETARY	12-MONTH	2.00	2.00		
SCHOOL LEVEL CLERK	10-MONTH 10-MONTH	-	-		
	10-1010101111				
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO	NS				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	1.00	1.00	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00		
ESE PARAPROFESSIONAL	9-MONTH	3.00	4.00	1.00	
JOB COACH 1:1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH	-	-		
	9-MONTH 9-MONTH	-	-	-	
ESE INTERPRETER	5-IVIUIUIII	-	-	-	1
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	-	
TOTAL SCHOOL POSITIONS		54.80	55.00	0.20	
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER	10-MONTH	0.40	0.40		
STAFFING SPECIALIST	10-MONTH 10-MONTH	0.40	0.40		
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.430	0.450		
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.08	0.08		
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
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SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		-	-	-	
SUMMER HOURS - GUIDANCE COUNSELOR		-	-	-	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.