

**RICHBOURG SCHOOL  
COST CENTER - 0801  
FISCAL YEAR 2021-2022**

<b>ENROLLMENT</b>
-------------------

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2020-2021</u> <u>Adj. Proj.</u> <u>Final Conference</u>	<u>2021-2022</u> <u>Adj. Proj.</u> <u>Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	1.00	1.00
112	ESE Support Level I, II & III in Grades 4-8	-	1.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	11.00	11.00	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	69.00	63.00	(6.00)
255	ESE Support Level V	11.00	15.00	4.00
300	Vocational Education Grades 7-12	-	-	-
		<u>91.00</u>	<u>91.00</u>	<u>-</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2020-2021</u> <u>Adj. Proj.</u> <u>Final Conference</u>	<u>2021-2022</u> <u>Adj. Proj.</u> <u>Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	1.13	1.13
112	ESE Support Level I, II & III in Grades 4-8	-	1.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	11.13	11.11	(0.02)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	251.44	229.82	(21.62)
255	ESE Support Level V	60.08	80.10	20.02
300	Vocational Education Grades 7-12	-	-	-
		<u>322.65</u>	<u>323.16</u>	<u>0.51</u>