

**ANTIOCH ELEMENTARY SCHOOL**  
**COST CENTER - 0751**  
**FISCAL YEAR 2021-2022**

**ENROLLMENT**

Program Number	Program Name	Unweighted FTE		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	550.00	546.00	(4.00)
102	Basic Education - Grades 4-8	232.00	228.00	(4.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	84.00	91.00	7.00
112	ESE Support Level I, II & III in Grades 4-8	75.00	76.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	9.00	-
254	ESE Support Level IV	8.00	2.00	(6.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		958.00	952.00	(6.00)

Program Number	Program Name	Weighted FTE		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	618.20	614.80	(3.40)
102	Basic Education - Grades 4-8	232.00	228.00	(4.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	94.42	102.47	8.05
112	ESE Support Level I, II & III in Grades 4-8	75.00	76.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.66	10.79	0.13
254	ESE Support Level IV	29.15	7.30	(21.85)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		1,059.43	1,039.36	(20.07)