

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	Unweighted FTE		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	530.00	484.00	(46.00)
102	Basic Education - Grades 4-8	269.00	249.00	(20.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	106.00	104.00	(2.00)
112	ESE Support Level I, II & III in Grades 4-8	90.00	80.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	4.00	(1.00)
254	ESE Support Level IV	1.00	3.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		1,001.00	924.00	(77.00)

Program Number	Program Name	Weighted FTE		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	595.72	544.98	(50.74)
102	Basic Education - Grades 4-8	269.00	249.00	(20.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	119.14	117.10	(2.04)
112	ESE Support Level I, II & III in Grades 4-8	90.00	80.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.92	4.80	(1.12)
254	ESE Support Level IV	3.64	10.94	7.30
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		1,083.42	1,006.82	(76.60)