

**WALKER ELEMENTARY SCHOOL
COST CENTER - 0731
FISCAL YEAR 2021-2022**

ENROLLMENT

Program Number	Program Name	2020-2021	<u>Unweighted FTE</u>		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	465.00	434.00		(31.00)
102	Basic Education - Grades 4-8	206.00	191.00		(15.00)
103	Basic Education - Grades 9-12	-	-		-
111	ESE Support Level I, II & III in Grades K-3	89.00	84.00		(5.00)
112	ESE Support Level I, II & III in Grades 4-8	68.00	63.00		(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-		-
130	ESOL/Intensive English	5.00	5.00		-
254	ESE Support Level IV	1.00	8.00		7.00
255	ESE Support Level V	1.60	2.00		0.40
300	Vocational Education Grades 7-12	-	-		-
		835.60	787.00		(48.60)

Program Number	Program Name	2020-2021	<u>Weighted FTE</u>		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	522.66	488.68		(33.98)
102	Basic Education - Grades 4-8	206.00	191.00		(15.00)
103	Basic Education - Grades 9-12	-	-		-
111	ESE Support Level I, II & III in Grades K-3	100.04	94.58		(5.46)
112	ESE Support Level I, II & III in Grades 4-8	68.00	63.00		(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-		-
130	ESOL/Intensive English	5.92	6.00		0.08
254	ESE Support Level IV	3.64	29.18		25.54
255	ESE Support Level V	8.74	10.68		1.94
300	Vocational Education Grades 7-12	-	-		-
		915.00	883.12		(31.88)