

**OKALOOSA TECHNICAL COLLEGE  
COST CENTER - 0701  
FISCAL YEAR 2021-2022**

**ENROLLMENT**

Program Number	Program Name	2020-2021	Unweighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	-	-	-	-
102	Basic Education - Grades 4-8	4.00	2.00		(2.00)
103	Basic Education - Grades 9-12	44.00	34.00		(10.00)
111	ESE Support Level I, II & III in Grades K-3	-	-		-
112	ESE Support Level I, II & III in Grades 4-8	13.00	7.00		(6.00)
113	ESE Support Level I, II & III in Grades 9-12	28.00	22.00		(6.00)
130	ESOL/Intensive English	-	-		-
254	ESE Support Level IV	-	-		-
255	ESE Support Level V	-	-		-
300	Vocational Education Grades 7-12	28.00	18.00		(10.00)
		<u>117.00</u>	<u>83.00</u>		<u>(34.00)</u>

Program Number	Program Name	2020-2021	Weighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	-	-	-	-
102	Basic Education - Grades 4-8	4.00	2.00		(2.00)
103	Basic Education - Grades 9-12	44.53	34.34		(10.19)
111	ESE Support Level I, II & III in Grades K-3	-	-		-
112	ESE Support Level I, II & III in Grades 4-8	13.00	7.00		(6.00)
113	ESE Support Level I, II & III in Grades 9-12	28.34	22.22		(6.12)
130	ESOL/Intensive English	-	-		-
254	ESE Support Level IV	-	-		-
255	ESE Support Level V	-	-		-
300	Vocational Education Grades 7-12	28.34	18.18		(10.16)
		<u>118.21</u>	<u>83.74</u>		<u>(34.47)</u>