

**LONGWOOD ELEMENTARY SCHOOL**  
**COST CENTER - 0681**  
**FISCAL YEAR 2021-2022**

**ENROLLMENT**

Program Number	Program Name	Unweighted FTE		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	238.00	209.00	(29.00)
102	Basic Education - Grades 4-8	142.00	118.00	(24.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.00	65.00	(2.00)
112	ESE Support Level I, II & III in Grades 4-8	40.00	34.00	(6.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	136.00	121.00	(15.00)
254	ESE Support Level IV	2.00	4.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		625.00	551.00	(74.00)

Program Number	Program Name	Weighted FTE		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	267.51	235.33	(32.18)
102	Basic Education - Grades 4-8	142.00	118.00	(24.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.31	73.19	(2.12)
112	ESE Support Level I, II & III in Grades 4-8	40.00	34.00	(6.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	161.02	145.08	(15.94)
254	ESE Support Level IV	7.29	14.59	7.30
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		693.13	620.19	(72.94)