

**LEWIS SCHOOL  
COST CENTER - 0671  
FISCAL YEAR 2021-2022**

**ENROLLMENT**

Program Number	Program Name	Unweighted FTE		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	144.00	131.00	(13.00)
102	Basic Education - Grades 4-8	416.00	381.00	(35.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.00	73.00	(5.00)
112	ESE Support Level I, II & III in Grades 4-8	133.00	123.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	5.00	(1.00)
254	ESE Support Level IV	6.00	11.00	5.00
255	ESE Support Level V	0.80	-	(0.80)
300	Vocational Education Grades 7-12	-	-	-
		783.80	724.00	(59.80)

Program Number	Program Name	Weighted FTE		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	161.86	147.51	(14.35)
102	Basic Education - Grades 4-8	416.00	381.00	(35.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	87.67	82.20	(5.47)
112	ESE Support Level I, II & III in Grades 4-8	133.00	123.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.10	6.00	(1.10)
254	ESE Support Level IV	21.86	40.13	18.27
255	ESE Support Level V	4.37	-	(4.37)
300	Vocational Education Grades 7-12	-	-	-
		831.86	779.84	(52.02)