

**FLOROSA ELEMENTARY SCHOOL  
COST CENTER - 0631  
FISCAL YEAR 2021-2022**

**ENROLLMENT**

Program Number	Program Name	2020-2021	<u>Unweighted FTE</u>		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	352.00	337.00		(15.00)
102	Basic Education - Grades 4-8	133.00	128.00		(5.00)
103	Basic Education - Grades 9-12	-	-		-
111	ESE Support Level I, II & III in Grades K-3	71.00	71.00		-
112	ESE Support Level I, II & III in Grades 4-8	25.00	23.00		(2.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-		-
130	ESOL/Intensive English	16.00	15.00		(1.00)
254	ESE Support Level IV	1.00	2.00		1.00
255	ESE Support Level V	0.80	-		(0.80)
300	Vocational Education Grades 7-12	-	-		-
		598.80	576.00		(22.80)

Program Number	Program Name	2020-2021	<u>Weighted FTE</u>		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	395.65	379.46		(16.19)
102	Basic Education - Grades 4-8	133.00	128.00		(5.00)
103	Basic Education - Grades 9-12	-	-		-
111	ESE Support Level I, II & III in Grades K-3	79.80	79.95		0.15
112	ESE Support Level I, II & III in Grades 4-8	25.00	23.00		(2.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-		-
130	ESOL/Intensive English	18.94	17.99		(0.95)
254	ESE Support Level IV	3.64	7.30		3.66
255	ESE Support Level V	4.37	-		(4.37)
300	Vocational Education Grades 7-12	-	-		-
		660.40	635.70		(24.70)