

**KENWOOD ELEMENTARY SCHOOL
COST CENTER - 0621
FISCAL YEAR 2021-2022**

ENROLLMENT

Program Number	Program Name	2020-2021	Unweighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	310.00	302.00	(8.00)	
102	Basic Education - Grades 4-8	139.00	132.00	(7.00)	
103	Basic Education - Grades 9-12	-	-	-	
111	ESE Support Level I, II & III in Grades K-3	85.00	84.00	(1.00)	
112	ESE Support Level I, II & III in Grades 4-8	57.00	55.00	(2.00)	
113	ESE Support Level I, II & III in Grades 9-12	-	-	-	
130	ESOL/Intensive English	26.00	24.00	(2.00)	
254	ESE Support Level IV	2.00	1.00	(1.00)	
255	ESE Support Level V	-	-	-	
300	Vocational Education Grades 7-12	-	-	-	
		619.00	598.00	(21.00)	

Program Number	Program Name	2020-2021	Weighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	348.44	340.05	(8.39)	
102	Basic Education - Grades 4-8	139.00	132.00	(7.00)	
103	Basic Education - Grades 9-12	-	-	-	
111	ESE Support Level I, II & III in Grades K-3	95.54	94.58	(0.96)	
112	ESE Support Level I, II & III in Grades 4-8	57.00	55.00	(2.00)	
113	ESE Support Level I, II & III in Grades 9-12	-	-	-	
130	ESOL/Intensive English	30.78	28.78	(2.00)	
254	ESE Support Level IV	7.29	3.65	(3.64)	
255	ESE Support Level V	-	-	-	
300	Vocational Education Grades 7-12	-	-	-	
		678.05	654.06	(23.99)	