

**CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
FISCAL YEAR 2021-2022**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2020-2021 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,398.00	1,510.00	112.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	323.00	348.00	25.00
130	ESOL/Intensive English	10.00	11.00	1.00
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	-	2.00	2.00
300	Vocational Education Grades 7-12	282.00	306.00	24.00
		<u>2,015.00</u>	<u>2,179.00</u>	<u>164.00</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2020-2021 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,414.78	1,525.10	110.32
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	326.88	351.48	24.60
130	ESOL/Intensive English	11.84	13.19	1.35
254	ESE Support Level IV	7.29	7.30	0.01
255	ESE Support Level V	-	10.68	10.68
300	Vocational Education Grades 7-12	285.38	309.06	23.68
		<u>2,046.17</u>	<u>2,216.81</u>	<u>170.64</u>