

CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	2020-2021	Unweighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	-	-	-	-
102	Basic Education - Grades 4-8	-	-	-	-
103	Basic Education - Grades 9-12	1,216.80	1,186.00		(30.80)
111	ESE Support Level I, II & III in Grades K-3	-	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	193.00	190.00		(3.00)
130	ESOL/Intensive English	73.00	65.00		(8.00)
254	ESE Support Level IV	2.00	2.00		-
255	ESE Support Level V	0.20	-		(0.20)
300	Vocational Education Grades 7-12	44.00	43.00		(1.00)
		<u>1,529.00</u>	<u>1,486.00</u>		<u>(43.00)</u>

Program Number	Program Name	2020-2021	Weighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	-	-	-	-
102	Basic Education - Grades 4-8	-	-	-	-
103	Basic Education - Grades 9-12	1,231.40	1,197.86		(33.54)
111	ESE Support Level I, II & III in Grades K-3	-	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	195.32	191.90		(3.42)
130	ESOL/Intensive English	86.43	77.94		(8.49)
254	ESE Support Level IV	7.29	7.30		0.01
255	ESE Support Level V	1.09	-		(1.09)
300	Vocational Education Grades 7-12	44.53	43.43		(1.10)
		<u>1,566.06</u>	<u>1,518.43</u>		<u>(47.63)</u>