

**PLEW ELEMENTARY SCHOOL  
COST CENTER - 0571  
FISCAL YEAR 2021-2022**

<b>ENROLLMENT</b>
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Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	457.00	459.00	2.00
102	Basic Education - Grades 4-8	231.00	227.00	(4.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	80.00	87.00	7.00
112	ESE Support Level I, II & III in Grades 4-8	55.00	56.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	6.00	-
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		829.00	836.00	7.00

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	513.67	516.83	3.16
102	Basic Education - Grades 4-8	231.00	227.00	(4.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.92	97.96	8.04
112	ESE Support Level I, II & III in Grades 4-8	55.00	56.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.10	7.19	0.09
254	ESE Support Level IV	-	3.65	3.65
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		896.69	908.63	11.94