

MARY ESTHER ELEMENTARY SCHOOL
COST CENTER - 0561
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	2020-2021	Unweighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	270.00	231.00	(39.00)	
102	Basic Education - Grades 4-8	133.00	115.00	(18.00)	
103	Basic Education - Grades 9-12	-	-	-	
111	ESE Support Level I, II & III in Grades K-3	67.00	68.00	1.00	
112	ESE Support Level I, II & III in Grades 4-8	34.00	32.00	(2.00)	
113	ESE Support Level I, II & III in Grades 9-12	-	-	-	
130	ESOL/Intensive English	44.00	40.00	(4.00)	
254	ESE Support Level IV	1.00	1.00	-	
255	ESE Support Level V	0.80	-	(0.80)	
300	Vocational Education Grades 7-12	-	-	-	
		549.80	487.00	(62.80)	

Program Number	Program Name	2020-2021	Weighted FTE		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	303.48	260.11	(43.37)	
102	Basic Education - Grades 4-8	133.00	115.00	(18.00)	
103	Basic Education - Grades 9-12	-	-	-	
111	ESE Support Level I, II & III in Grades K-3	75.31	76.57	1.26	
112	ESE Support Level I, II & III in Grades 4-8	34.00	32.00	(2.00)	
113	ESE Support Level I, II & III in Grades 9-12	-	-	-	
130	ESOL/Intensive English	52.10	47.96	(4.14)	
254	ESE Support Level IV	3.64	3.65	0.01	
255	ESE Support Level V	4.37	-	(4.37)	
300	Vocational Education Grades 7-12	-	-	-	
		605.90	535.29	(70.61)	