

ELLIOTT POINT ELEMENTARY SCHOOL
COST CENTER - 0541
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	Unweighted FTE		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	290.00	284.00	(6.00)
102	Basic Education - Grades 4-8	145.00	140.00	(5.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.00	55.00	5.00
112	ESE Support Level I, II & III in Grades 4-8	52.00	49.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	43.00	41.00	(2.00)
254	ESE Support Level IV	-	4.00	4.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		580.00	573.00	(7.00)

Program Number	Program Name	Weighted FTE		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	325.96	319.78	(6.18)
102	Basic Education - Grades 4-8	145.00	140.00	(5.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.20	61.93	5.73
112	ESE Support Level I, II & III in Grades 4-8	52.00	49.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	50.91	49.16	(1.75)
254	ESE Support Level IV	-	14.59	14.59
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		630.07	634.46	4.39