

SHALIMAR ELEMENTARY SCHOOL
COST CENTER - 0431
FISCAL YEAR 2021-2022

ENROLLMENT

Program Number	Program Name	Unweighted FTE		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	314.00	288.00	(26.00)
102	Basic Education - Grades 4-8	181.00	162.00	(19.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.00	76.00	-
112	ESE Support Level I, II & III in Grades 4-8	51.00	40.00	(11.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	28.00	27.00	(1.00)
254	ESE Support Level IV	1.00	7.00	6.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		651.00	600.00	(51.00)

Program Number	Program Name	Weighted FTE		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	352.94	324.29	(28.65)
102	Basic Education - Grades 4-8	181.00	162.00	(19.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.42	85.58	0.16
112	ESE Support Level I, II & III in Grades 4-8	51.00	40.00	(11.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	33.15	32.37	(0.78)
254	ESE Support Level IV	3.64	25.54	21.90
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		707.15	669.78	(37.37)