

**WRIGHT ELEMENTARY SCHOOL
COST CENTER - 0281
FISCAL YEAR 2021-2022**

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	254.00	239.00	(15.00)
102	Basic Education - Grades 4-8	115.00	108.00	(7.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.00	70.00	(1.00)
112	ESE Support Level I, II & III in Grades 4-8	49.00	45.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	120.00	114.00	(6.00)
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		609.00	577.00	(32.00)

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	285.50	269.11	(16.39)
102	Basic Education - Grades 4-8	115.00	108.00	(7.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	79.80	78.82	(0.98)
112	ESE Support Level I, II & III in Grades 4-8	49.00	45.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	142.08	136.69	(5.39)
254	ESE Support Level IV	-	3.65	3.65
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		671.38	641.27	(30.11)