

**PRYOR MIDDLE SCHOOL  
COST CENTER - 0271  
FISCAL YEAR 2021-2022**

**ENROLLMENT**

<b>Program Number</b>	<b>Program Name</b>	<b><u>Unweighted FTE</u></b>		<b>Increase (Decrease)</b>
		<b>2020-2021 Adj. Proj. Final Conference</b>	<b>2021-2022 Adj. Proj. Final Conference</b>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	522.00	530.00	8.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	150.00	158.00	8.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	63.00	65.00	2.00
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		736.00	753.00	17.00

<b>Program Number</b>	<b>Program Name</b>	<b><u>Weighted FTE</u></b>		<b>Increase (Decrease)</b>
		<b>2020-2021 Adj. Proj. Final Conference</b>	<b>2021-2022 Adj. Proj. Final Conference</b>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	522.00	530.00	8.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	150.00	158.00	8.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	74.59	77.94	3.35
254	ESE Support Level IV	3.64	-	(3.64)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		750.23	765.94	15.71