

**RIVERSIDE ELEMENTARY SCHOOL
COST CENTER - 0251
FISCAL YEAR 2021-2022**

ENROLLMENT

| Program Number | Program Name | <u>Unweighted FTE</u> | | Increase (Decrease) |
|-------------------|--|---|---|------------------------|
| | | 2020-2021 Adj. Proj. Final Conference | 2021-2022 Adj. Proj. Final Conference | |
| 101 | Basic Education - Grades K-3 | 518.00 | 501.00 | (17.00) |
| 102 | Basic Education - Grades 4-8 | 211.00 | 207.00 | (4.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 100.00 | 105.00 | 5.00 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 83.00 | 83.00 | - |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 12.00 | 15.00 | 3.00 |
| 254 | ESE Support Level IV | 1.00 | 1.00 | - |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 925.00 | 912.00 | (13.00) |

| Program Number | Program Name | <u>Weighted FTE</u> | | Increase (Decrease) |
|-------------------|--|---|---|------------------------|
| | | 2020-2021 Adj. Proj. Final Conference | 2021-2022 Adj. Proj. Final Conference | |
| 101 | Basic Education - Grades K-3 | 582.23 | 564.13 | (18.10) |
| 102 | Basic Education - Grades 4-8 | 211.00 | 207.00 | (4.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 112.40 | 118.23 | 5.83 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 83.00 | 83.00 | - |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 14.21 | 17.99 | 3.78 |
| 254 | ESE Support Level IV | 3.64 | 3.65 | 0.01 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 1,006.48 | 994.00 | (12.48) |