

**SILVER SANDS SCHOOL
COST CENTER - 0241
FISCAL YEAR 2021-2022**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2020-2021</u> <u>Adj. Proj.</u> <u>Final Conference</u>	<u>2021-2022</u> <u>Adj. Proj.</u> <u>Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	94.00	71.00	(23.00)
255	ESE Support Level V	27.00	38.00	11.00
300	Vocational Education Grades 7-12	-	-	-
		<u>121.00</u>	<u>109.00</u>	<u>(12.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2020-2021</u> <u>Adj. Proj.</u> <u>Final Conference</u>	<u>2021-2022</u> <u>Adj. Proj.</u> <u>Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	342.54	259.01	(83.53)
255	ESE Support Level V	147.47	202.92	55.45
300	Vocational Education Grades 7-12	-	-	-
		<u>490.01</u>	<u>461.93</u>	<u>(28.08)</u>