

**NORTHWOOD ELEMENTARY SCHOOL
COST CENTER - 0222
FISCAL YEAR 2021-2022**

ENROLLMENT

| Program Number | Program Name | Unweighted FTE | | Increase (Decrease) |
|-------------------|--|---|---|------------------------|
| | | 2020-2021 Adj. Proj. Final Conference | 2021-2022 Adj. Proj. Final Conference | |
| 101 | Basic Education - Grades K-3 | 422.00 | 412.00 | (10.00) |
| 102 | Basic Education - Grades 4-8 | 191.00 | 179.00 | (12.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 164.00 | 144.00 | (20.00) |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 30.00 | 42.00 | 12.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 19.24 | 18.00 | (1.24) |
| 254 | ESE Support Level IV | 7.00 | 7.00 | - |
| 255 | ESE Support Level V | 0.10 | - | (0.10) |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 833.34 | 802.00 | (31.34) |

| Program Number | Program Name | Weighted FTE | | Increase (Decrease) |
|-------------------|--|---|---|------------------------|
| | | 2020-2021 Adj. Proj. Final Conference | 2021-2022 Adj. Proj. Final Conference | |
| 101 | Basic Education - Grades K-3 | 474.33 | 463.91 | (10.42) |
| 102 | Basic Education - Grades 4-8 | 191.00 | 179.00 | (12.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 184.34 | 162.14 | (22.20) |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 30.00 | 42.00 | 12.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 22.78 | 21.58 | (1.20) |
| 254 | ESE Support Level IV | 25.51 | 25.54 | 0.03 |
| 255 | ESE Support Level V | 0.55 | - | (0.55) |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 928.51 | 894.17 | (34.34) |