

**NICEVILLE HIGH SCHOOL
COST CENTER - 0211
FISCAL YEAR 2021-2022**

ENROLLMENT

Program Number	Program Name	2020-2021	<u>Unweighted FTE</u>		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	-	-	-	-
102	Basic Education - Grades 4-8	5.00	-	-	(5.00)
103	Basic Education - Grades 9-12	1,489.00	1,508.00		19.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	1.00	1.00		-
113	ESE Support Level I, II & III in Grades 9-12	281.00	292.00		11.00
130	ESOL/Intensive English	9.00	8.00		(1.00)
254	ESE Support Level IV	1.00	1.00		-
255	ESE Support Level V	0.10	-		(0.10)
300	Vocational Education Grades 7-12	164.00	162.00		(2.00)
		<u>1,950.10</u>	<u>1,972.00</u>		<u>21.90</u>

Program Number	Program Name	2020-2021	<u>Weighted FTE</u>		Increase (Decrease)
		Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference		
101	Basic Education - Grades K-3	-	-	-	-
102	Basic Education - Grades 4-8	5.00	-	-	(5.00)
103	Basic Education - Grades 9-12	1,506.87	1,523.08		16.21
111	ESE Support Level I, II & III in Grades K-3	-	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	1.00	1.00		-
113	ESE Support Level I, II & III in Grades 9-12	284.37	294.92		10.55
130	ESOL/Intensive English	10.66	9.59		(1.07)
254	ESE Support Level IV	3.64	3.65		0.01
255	ESE Support Level V	0.55	-		(0.55)
300	Vocational Education Grades 7-12	165.97	163.62		(2.35)
		<u>1,978.06</u>	<u>1,995.86</u>		<u>17.80</u>