

**LAUREL HILL SCHOOL  
COST CENTER - 0201  
FISCAL YEAR 2021-2022**

**ENROLLMENT**

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	99.00	95.00	(4.00)
102	Basic Education - Grades 4-8	123.00	116.00	(7.00)
103	Basic Education - Grades 9-12	79.00	74.00	(5.00)
111	ESE Support Level I, II & III in Grades K-3	17.00	16.00	(1.00)
112	ESE Support Level I, II & III in Grades 4-8	31.00	29.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	21.00	19.00	(2.00)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	17.00	16.00	(1.00)
		<u>388.00</u>	<u>365.00</u>	<u>(23.00)</u>

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	111.28	106.97	(4.31)
102	Basic Education - Grades 4-8	123.00	116.00	(7.00)
103	Basic Education - Grades 9-12	79.95	74.74	(5.21)
111	ESE Support Level I, II & III in Grades K-3	19.11	18.02	(1.09)
112	ESE Support Level I, II & III in Grades 4-8	31.00	29.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	21.25	19.19	(2.06)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	3.64	-	(3.64)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	17.20	16.16	(1.04)
		<u>406.43</u>	<u>380.08</u>	<u>(26.35)</u>