

**EGLIN ELEMENTARY SCHOOL
COST CENTER - 0161
FISCAL YEAR 2021-2022**

ENROLLMENT

Program Number	Program Name	Unweighted FTE		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	369.00	325.00	(44.00)
102	Basic Education - Grades 4-8	82.00	75.00	(7.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	45.00	43.00	(2.00)
112	ESE Support Level I, II & III in Grades 4-8	13.00	11.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	1.00	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.20	1.00	0.80
300	Vocational Education Grades 7-12	-	-	-
		510.20	456.00	(54.20)

Program Number	Program Name	Weighted FTE		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	414.76	365.95	(48.81)
102	Basic Education - Grades 4-8	82.00	75.00	(7.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.58	48.42	(2.16)
112	ESE Support Level I, II & III in Grades 4-8	13.00	11.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.18	1.20	0.02
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	1.09	5.34	4.25
300	Vocational Education Grades 7-12	-	-	-
		562.61	506.91	(55.70)