

**DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
FISCAL YEAR 2021-2022**

ENROLLMENT

Program Number	Program Name	Unweighted FTE		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	612.00	579.00	(33.00)
102	Basic Education - Grades 4-8	144.00	137.00	(7.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	88.00	94.00	6.00
112	ESE Support Level I, II & III in Grades 4-8	32.00	30.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	110.00	107.00	(3.00)
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		987.00	948.00	(39.00)

Program Number	Program Name	Weighted FTE		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	687.89	651.95	(35.94)
102	Basic Education - Grades 4-8	144.00	137.00	(7.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	98.91	105.84	6.93
112	ESE Support Level I, II & III in Grades 4-8	32.00	30.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	130.24	128.29	(1.95)
254	ESE Support Level IV	-	3.65	3.65
255	ESE Support Level V	5.46	-	(5.46)
300	Vocational Education Grades 7-12	-	-	-
		1,098.50	1,056.73	(41.77)