

**MEIGS MIDDLE SCHOOL
COST CENTER - 0082
FISCAL YEAR 2021-2022**

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	474.00	457.00	(17.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	155.00	148.00	(7.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	21.00	21.00	-
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		650.00	628.00	(22.00)

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2020-2021 Adj. Proj. Final Conference	2021-2022 Adj. Proj. Final Conference	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	474.00	457.00	(17.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	155.00	148.00	(7.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	24.86	25.18	0.32
254	ESE Support Level IV	-	3.65	3.65
255	ESE Support Level V	-	5.34	5.34
300	Vocational Education Grades 7-12	-	-	-
		653.86	639.17	(14.69)