

**BAKER SCHOOL  
COST CENTER - 0041  
FISCAL YEAR 2021-2022**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2020-2021 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	375.00	370.00	(5.00)
102	Basic Education - Grades 4-8	478.00	469.00	(9.00)
103	Basic Education - Grades 9-12	273.00	276.00	3.00
111	ESE Support Level I, II & III in Grades K-3	57.00	54.00	(3.00)
112	ESE Support Level I, II & III in Grades 4-8	123.00	123.00	-
113	ESE Support Level I, II & III in Grades 9-12	66.00	68.00	2.00
130	ESOL/Intensive English	3.00	2.00	(1.00)
254	ESE Support Level IV	4.00	5.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	48.00	45.00	(3.00)
		<u>1,427.00</u>	<u>1,412.00</u>	<u>(15.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2020-2021 Adj. Proj. Final Conference</u>	<u>2021-2022 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	421.50	416.62	(4.88)
102	Basic Education - Grades 4-8	478.00	469.00	(9.00)
103	Basic Education - Grades 9-12	276.28	278.76	2.48
111	ESE Support Level I, II & III in Grades K-3	64.07	60.80	(3.27)
112	ESE Support Level I, II & III in Grades 4-8	123.00	123.00	-
113	ESE Support Level I, II & III in Grades 9-12	66.79	68.68	1.89
130	ESOL/Intensive English	3.55	2.40	(1.15)
254	ESE Support Level IV	14.58	18.24	3.66
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	48.58	45.45	(3.13)
		<u>1,496.35</u>	<u>1,482.95</u>	<u>(13.40)</u>