

**SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ADJUSTED PROJECTED 2021-2022 UFTE
TO
ESTIMATED ACTUAL 2020-2021
BASED ON ACTUAL JULY 2020 + ACTUAL OCTOBER 2020 + EST. FEBRUARY 2021 + EST. JUNE 2021 UFTE
FISCAL YEAR 2021-2022
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2021-2022 UFTE	ESTIMATED ACTUAL 2020-2021 UFTE	2021-2022 HIGHER (LOWER) THAN 2020-2021
0031	EDWINS ELEMENTARY SCHOOL	442.00	426.99	15.01
0041	BAKER SCHOOL	1,412.00	1,412.99	(0.99)
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	805.38	15.62
0082	MEIGS MIDDLE SCHOOL	628.00	595.98	32.02
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	826.52	82.48
0121	RUCKEL MIDDLE SCHOOL	1,150.00	1,204.71	(54.71)
0131	DESTIN ELEMENTARY SCHOOL	948.00	939.01	8.99
0151	EDGE ELEMENTARY SCHOOL	520.00	534.28	(14.28)
0161	EGLIN ELEMENTARY SCHOOL	456.00	465.24	(9.24)
0201	LAUREL HILL SCHOOL	365.00	394.23	(29.23)
0211	NICEVILLE HIGH SCHOOL	1,972.00	1,843.34	128.66
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	825.53	(23.53)
0241	SILVER SANDS SCHOOL	109.00	110.75	(1.75)
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	900.33	11.67
0271	PRYOR MIDDLE SCHOOL	753.00	780.52	(27.52)
0281	WRIGHT ELEMENTARY SCHOOL	577.00	569.18	7.82
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	581.74	18.26
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	602.12	(29.12)
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	497.35	(10.35)
0571	PLEW ELEMENTARY SCHOOL	836.00	817.96	18.04
0581	CHOCTAW HIGH SCHOOL	1,486.00	1,592.44	(106.44)
0601	CRESTVIEW HIGH SCHOOL	2,179.00	2,023.66	155.34
0621	KENWOOD ELEMENTARY SCHOOL	598.00	610.36	(12.36)
0631	FLOROSA ELEMENTARY SCHOOL	576.00	552.71	23.29
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	1,704.66	(135.66)
0651	BRUNER MIDDLE SCHOOL	791.00	845.65	(54.65)
0671	LEWIS SCHOOL	724.00	719.20	4.80
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	531.31	19.69
0701	OKALOOSA TECHNICAL COLLEGE	83.00	135.41	(52.41)
0721	OKALOOSA STEM ACADEMY	283.00	265.92	17.08
0731	WALKER ELEMENTARY SCHOOL	787.00	784.68	2.32
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	922.08	1.92
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	928.46	23.54
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	1,098.75	(2.75)
0771	DESTIN MIDDLE SCHOOL	740.00	748.61	(8.61)
0801	RICHBOURG SCHOOL	91.00	96.16	(5.16)
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	214.89	19.11
TOTAL		28,936.00	28,909.10	26.90

NOTE:

FISCAL YEAR 2020-2021 UFTE WAS AFFECTED BY STUDENTS CHOOSING "MY SCHOOL ONLINE" DUE TO COVID-19.