



SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF BASE STUDENT ALLOCATION,
DISTRICT COST DIFFERENTIAL, & PROGRAM COST FACTORS
FISCAL YEAR 2021-2022
AS OF APRIL 2021

BASE STUDENT ALLOCATION & DISTRICT COST DIFFERENTIAL	FY 2020-2021	INITIAL FY 2021-2022	INCR/(DECR)
BASE STUDENT ALLOCATION (BSA)	\$ 4,319.49	\$ 4,372.91	\$ 53.42
DISTRICT COST DIFFERENTIAL (DCD)	0.9933	0.9913	(0.0020)
BSA X DCD	\$ 4,290.55	\$ 4,334.87	\$ 44.32

PROGRAM COST FACTORS	FY 2020-2021	FY 2021-2022	INCR/(DECR)
BASIC & ESE LEVEL I, II, & III - GRADES PK-3	1.124	1.126	0.002
BASIC & ESE LEVEL I, II, & III - GRADES 4-8	1.000	1.000	-
BASIC & ESE LEVEL I, II, & III - GRADES 9-12	1.012	1.010	(0.002)
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	1.184	1.199	0.015
ESE LEVEL IV	3.644	3.648	0.004
ESE LEVEL V	5.462	5.340	(0.122)
CAREER EDUCATION	1.012	1.010	(0.002)