



SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I - ENTITLEMENT
FISCAL YEAR 2021-2022
AS OF APRIL 2021

Information provided by Curriculum, Instruction, & Assessment Department.

Title I - Part A provides financial assistance to local educational agencies and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

Project Number: 2401

Allocation Method: Please See Attached Information from Curriculum, Instruction, & Assessment Department

Allocation Amount: Please See Attached Information from Curriculum, Instruction, & Assessment Department

Recommendation of Staff Currently Paid by Project:

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

The Instructional Coach positions are subject to change.
The District will fill these positions.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 2401
FISCAL YEAR 2021-2022
AS OF APRIL 2021

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G
		ALLOCATION	PLUS 1% FAMILY ENGAGEMENT	TOTAL REVENUE PER CURRICULUM (A + B)	ALLOCATION (A)	LESS AVERAGE COST OF INSTRUCTIONAL COACHES	LESS AVERAGE COST OF INTENSIVE READING TEACHERS	ESTIMATED REMAINING ALLOCATION TO BE USED FOR OTHER PURPOSES (D - E - F)
0031	EDWINS ELEMENTARY SCHOOL	\$ 253,330	\$ 2,999	\$ 256,329	\$ 253,330	\$ (32,599)	\$ -	\$ 220,731
0041	BAKER SCHOOL	304,447	3,604	308,051	304,447	(17,181)	-	287,266
0051	BOB SIKES ELEMENTARY SCHOOL	341,281	4,040	345,321	341,281	(33,174)	-	308,107
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	160,869	1,904	162,773	160,869	(88,886)	-	71,983
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	352,557	4,174	356,731	352,557	(48,921)	-	303,636
0241	SILVER SANDS SCHOOL	36,083	427	36,510	36,083	-	-	36,083
0251	RIVERSIDE ELEMENTARY SCHOOL	449,529	5,322	454,851	449,529	(39,784)	-	409,745
0271	PRYOR MIDDLE SCHOOL	388,640	4,601	393,241	388,640	(34,136)	(237,000)	117,504
0281	WRIGHT ELEMENTARY SCHOOL	348,047	4,120	352,167	348,047	(17,453)	-	330,594
0431	SHALIMAR ELEMENTARY SCHOOL	289,413	3,426	292,839	289,413	(35,423)	-	253,990
0541	ELLIOTT PT. ELEMENTARY SCHOOL	324,744	3,844	328,588	324,744	(38,321)	-	286,423
0561	MARY ESTHER ELEMENTARY SCHOOL	257,088	3,044	260,132	257,088	(37,581)	-	219,507
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	267,613	3,168	270,781	267,613	(22,387)	-	245,226
0631	FLOROSA ELEMENTARY SCHOOL	224,013	2,652	226,665	224,013	(34,525)	-	189,488
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	395,405	4,681	400,086	395,405	(34,136)	(237,000)	124,269
0671	LEWIS SCHOOL	155,606	1,842	157,448	155,606	(33,666)	-	121,940
0681	LONGWOOD ELEMENTARY SCHOOL	335,268	3,969	339,237	335,268	(36,024)	-	299,244
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	378,867	4,485	383,352	378,867	(33,174)	-	345,693
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	31,572	374	31,946	31,572	-	-	31,572
0811	SOUTHSIDE PRIMARY SCHOOL	37,586	445	38,031	37,586	-	-	37,586
TOTAL		\$ 5,331,958	\$ 63,121	\$ 5,395,079	\$ 5,331,958	\$ (617,371)	\$ (474,000)	\$ 4,240,587

NOTE:
THE INTENSIVE READING AND INSTRUCTIONAL COACH POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I PART A - PROJECT 2401
INTENSIVE READING TEACHERS TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2021-2022
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	INTENSIVE READING TEACHING UNITS	AVERAGE COST	AVERAGE COST OF INTENSIVE READING POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING
0031	EDWINS ELEMENTARY SCHOOL	-	\$ 79,000	\$ -
0041	BAKER SCHOOL	-	79,000	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	79,000	-
0082	MEIGS MIDDLE SCHOOL	-	79,000	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	79,000	-
0121	RUCKEL MIDDLE SCHOOL	-	79,000	-
0131	DESTIN ELEMENTARY SCHOOL	-	79,000	-
0151	EDGE ELEMENTARY SCHOOL	-	79,000	-
0161	EGLIN ELEMENTARY SCHOOL	-	79,000	-
0201	LAUREL HILL SCHOOL	-	79,000	-
0211	NICEVILLE HIGH SCHOOL	-	79,000	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	79,000	-
0241	SILVER SANDS SCHOOL	-	79,000	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	79,000	-
0271	PRYOR MIDDLE SCHOOL	3.00	79,000	237,000
0281	WRIGHT ELEMENTARY SCHOOL	-	79,000	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	79,000	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	79,000	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	79,000	-
0571	PLEW ELEMENTARY SCHOOL	-	79,000	-
0581	CHOCTAW HIGH SCHOOL	-	79,000	-
0601	CRESTVIEW HIGH SCHOOL	-	79,000	-
0621	KENWOOD ELEMENTARY SCHOOL	-	79,000	-
0631	FLOROSA ELEMENTARY SCHOOL	-	79,000	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	79,000	-
0651	BRUNER MIDDLE SCHOOL	3.00	79,000	237,000
0671	LEWIS SCHOOL	-	79,000	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	79,000	-
0701	OKALOOSA TECHNICAL COLLEGE	-	79,000	-
0721	OKALOOSA STEM ACADEMY	-	79,000	-
0731	WALKER ELEMENTARY SCHOOL	-	79,000	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	79,000	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	79,000	-
0761	DAVIDSON MIDDLE SCHOOL	-	79,000	-
0771	DESTIN MIDDLE SCHOOL	-	79,000	-
0801	RICHBOURG SCHOOL	-	79,000	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	79,000	-
TOTAL		6.00		\$ 474,000

NOTE:

THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS. SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL LITERACY COACH PROGRAM
SUMMARY - ALL FUNDING SOURCES
FISCAL YEAR 2021-2022
AS OF APRIL 2021

**BASED ON
CURRENT POSITIONS**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 2401	PROJECT 2405	TOTAL	PROJECT 6123	PROJECT 2401	PROJECT 2405	TOTAL	TOTAL
		TITLE I PART A	TITLE II PART A	INSTR. COACHES	READING INSTR.	TITLE I PART A	TITLE II PART A	INSTR. COACHES	INSTR. COACHES
		MATH	MATH	MATH	LITERACY	LITERACY	LITERACY	LITERACY	ALL
0031	EDWINS ELEMENTARY SCHOOL	0.25	0.21	0.46	0.40	0.10	-	0.50	0.96
0041	BAKER SCHOOL	-	0.23	0.23	0.23	0.17	-	0.40	0.63
0051	BOB SIKES ELEMENTARY SCHOOL	0.25	0.20	0.45	0.33	0.17	-	0.50	0.95
0082	MEIGS MIDDLE SCHOOL	-	0.08	0.08	0.20	-	-	0.20	0.28
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.08	0.08	0.40	-	-	0.40	0.48
0121	RUCKEL MIDDLE SCHOOL	-	0.08	0.08	-	-	-	-	0.08
0131	DESTIN ELEMENTARY SCHOOL	-	0.24	0.24	0.20	-	-	0.20	0.44
0151	EDGE ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0161	EGLIN ELEMENTARY SCHOOL	-	0.15	0.15	0.20	-	-	0.20	0.35
0201	LAUREL HILL SCHOOL	0.40	0.20	0.60	0.02	0.38	-	0.40	1.00
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.25	0.20	0.45	0.23	0.17	-	0.40	0.85
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.25	0.20	0.45	0.23	0.17	-	0.40	0.85
0271	PRYOR MIDDLE SCHOOL	0.15	-	0.15	0.20	0.20	-	0.40	0.55
0281	WRIGHT ELEMENTARY SCHOOL	-	0.15	0.15	0.23	0.17	-	0.40	0.55
0431	SHALIMAR ELEMENTARY SCHOOL	0.25	0.20	0.45	0.30	0.10	-	0.40	0.85
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	0.20	0.45	0.43	0.17	-	0.60	1.05
0561	MARY ESTHER ELEMENTARY SCHOOL	0.25	0.20	0.45	0.33	0.17	-	0.50	0.95
0571	PLEW ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	0.20	0.05	0.25	0.32	0.08	-	0.40	0.65
0631	FLOROSA ELEMENTARY SCHOOL	0.25	0.19	0.44	0.30	0.10	-	0.40	0.84
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	0.15	-	0.15	0.20	0.20	-	0.40	0.55
0671	LEWIS SCHOOL	0.25	0.28	0.53	0.12	0.08	-	0.20	0.73
0681	LONGWOOD ELEMENTARY SCHOOL	0.25	0.20	0.45	0.70	0.10	-	0.80	1.25
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	0.25	0.20	0.45	0.33	0.17	-	0.50	0.95
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0751	ANTIOCH ELEMENTARY SCHOOL	-	0.14	0.14	0.20	-	-	0.20	0.34
0761	DAVIDSON MIDDLE SCHOOL	-	0.07	0.07	0.40	-	-	0.40	0.47
0771	DESTIN MIDDLE SCHOOL	-	0.08	0.08	0.20	-	-	0.20	0.28
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	0.10	0.10	-	-	-	-	0.10
TOTAL		3.65	4.35	8.00	7.30	2.70	-	10.00	18.00

NOTE:
THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS. ALLOCATIONS ARE SUBJECT TO CHANGE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I PART A - PROJECT 2401
INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2021-2022
AS OF APRIL 2021

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS MATH	INSTRUCTIONAL COACH UNITS LITERACY	TOTAL INSTRUCTIONAL COACH UNITS	ESTIMATED ACTUAL COST OF INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING
0031	EDWINS ELEMENTARY SCHOOL	0.25	0.10	0.35	\$ 32,599
0041	BAKER SCHOOL	-	0.17	0.17	17,181
0051	BOB SIKES ELEMENTARY SCHOOL	0.25	0.17	0.42	33,174
0082	MEIGS MIDDLE SCHOOL	-	-	-	
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	
0121	RUCKEL MIDDLE SCHOOL	-	-	-	
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	
0151	EDGE ELEMENTARY SCHOOL	-	-	-	
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	
0201	LAUREL HILL SCHOOL	0.40	0.38	0.78	88,886
0211	NICEVILLE HIGH SCHOOL	-	-	-	
0222	NORTHWOOD ELEMENTARY SCHOOL	0.25	0.17	0.42	48,921
0241	SILVER SANDS SCHOOL	-	-	-	
0251	RIVERSIDE ELEMENTARY SCHOOL	0.25	0.17	0.42	39,784
0271	PRYOR MIDDLE SCHOOL	0.15	0.20	0.35	34,136
0281	WRIGHT ELEMENTARY SCHOOL	-	0.17	0.17	17,453
0431	SHALIMAR ELEMENTARY SCHOOL	0.25	0.10	0.35	35,423
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	0.17	0.42	38,321
0561	MARY ESTHER ELEMENTARY SCHOOL	0.25	0.17	0.42	37,581
0571	PLEW ELEMENTARY SCHOOL	-	-	-	
0581	CHOCTAW HIGH SCHOOL	-	-	-	
0601	CRESTVIEW HIGH SCHOOL	-	-	-	
0621	KENWOOD ELEMENTARY SCHOOL	0.20	0.08	0.28	22,387
0631	FLOROSA ELEMENTARY SCHOOL	0.25	0.10	0.35	34,525
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	
0651	BRUNER MIDDLE SCHOOL	0.15	0.20	0.35	34,136
0671	LEWIS SCHOOL	0.25	0.08	0.33	33,666
0681	LONGWOOD ELEMENTARY SCHOOL	0.25	0.10	0.35	36,024
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	
0721	OKALOOSA STEM ACADEMY	-	-	-	
0731	WALKER ELEMENTARY SCHOOL	0.25	0.17	0.42	33,174
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	
0771	DESTIN MIDDLE SCHOOL	-	-	-	
0801	RICHBOURG SCHOOL	-	-	-	
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	
TOTAL		3.65	2.70	6.35	\$ 617,371

NOTE:
THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
ESTIMATED ACTUAL COSTS ARE SHOWN ABOVE.