



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
INDIVIDUALS WITH DISABILITIES  
EDUCATION ACT (IDEA)  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

**Information provided by Student Intervention Services – ESE Department**

The Individuals with Disabilities Education Act (IDEA) is the federal law that supports education and related service programming for children and youth with disabilities. Part B of the law, the main program, authorizes grants to state and local education agencies to offset part of the costs of the K-12 education needs of these children; it also authorizes preschool state grants. These funds will only be used after a minimum of 90 percent of all ESE Base Funding and ESE Guarantee is utilized for school-level costs aggregated for all programs across the District.

**Project Number: 2475**

**Allocation Method:** IDEA will fund Staffing Specialists, 1:1 ESE Classroom Assistants, ESE Job Coaches, and ESE Interpreters for each school based on the SIS - ESE Department recommendations. In addition, if the District's available ESE funds are less than its required ESE expenditures for ESE personnel, the District funds a portion of the ESE Classroom Assistant units through IDEA.

**Recommendation of Staff Currently Paid by Project:**

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
IDEA - PROJECT 2475  
PROPOSED IDEA SUPPLEMENT - SUMMARY  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>COST CENTER NAME</b>	<b>IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE</b>	<b>IDEA ALLOCATION ESE JOB COACHES, INTERPRETERS &amp; 1:1 ESE PARAPROS</b>	<b>IDEA ALLOCATION STAFFING SPECIALISTS</b>	<b>TOTAL IDEA ALLOCATION</b>
0031	EDWINS ELEMENTARY SCHOOL	\$ 81,400	\$ -	\$ 43,794	\$ 125,194
0041	BAKER SCHOOL	40,700	162,800	58,392	261,892
0051	BOB SIKES ELEMENTARY SCHOOL	40,700	-	29,196	69,896
0082	MEIGS MIDDLE SCHOOL	40,700	-	36,495	77,195
0092	SHOAL RIVER MIDDLE SCHOOL	81,400	-	36,495	117,895
0121	RUCKEL MIDDLE SCHOOL	81,400	81,400	36,495	199,295
0131	DESTIN ELEMENTARY SCHOOL	40,700	40,700	43,794	125,194
0151	EDGE ELEMENTARY SCHOOL	-	162,800	29,196	191,996
0161	EGLIN ELEMENTARY SCHOOL	-	40,700	14,598	55,298
0201	LAUREL HILL SCHOOL	81,400	-	29,196	110,596
0211	NICEVILLE HIGH SCHOOL	40,700	81,400	36,495	158,595
0222	NORTHWOOD ELEMENTARY SCHOOL	81,400	81,400	58,392	221,192
0241	SILVER SANDS SCHOOL	-	736,000	43,794	779,794
0251	RIVERSIDE ELEMENTARY SCHOOL	40,700	40,700	36,495	117,895
0271	PRYOR MIDDLE SCHOOL	40,700	81,400	36,495	158,595
0281	WRIGHT ELEMENTARY SCHOOL	81,400	81,400	36,495	199,295
0431	SHALIMAR ELEMENTARY SCHOOL	40,700	-	29,196	69,896
0541	ELLIOTT PT. ELEMENTARY SCHOOL	40,700	-	36,495	77,195
0561	MARY ESTHER ELEMENTARY SCHOOL	40,700	40,700	36,495	117,895
0571	PLEW ELEMENTARY SCHOOL	-	-	29,196	29,196
0581	CHOCTAW HIGH SCHOOL	40,700	81,400	36,495	158,595
0601	CRESTVIEW HIGH SCHOOL	40,700	40,700	36,495	117,895
0621	KENWOOD ELEMENTARY SCHOOL	81,400	-	58,392	139,792
0631	FLO ROSA ELEMENTARY SCHOOL	40,700	40,700	36,495	117,895
0641	FT. WALTON BEACH HIGH SCHOOL	40,700	40,700	36,495	117,895
0651	BRUNER MIDDLE SCHOOL	40,700	-	29,196	69,896
0671	LEWIS SCHOOL	40,700	432,000	72,990	545,690
0681	LONGWOOD ELEMENTARY SCHOOL	40,700	81,400	43,794	165,894
0701	OKALOOSA TECHNICAL COLLEGE	40,700	-	14,598	55,298
0721	OKALOOSA STEMM ACADEMY	81,400	-	43,794	125,194
0731	WALKER ELEMENTARY SCHOOL	81,400	162,800	43,794	287,994
0741	BLUEWATER ELEMENTARY SCHOOL	-	122,100	43,794	165,894
0751	ANTIOCH ELEMENTARY SCHOOL	81,400	162,800	43,794	287,994
0761	DAVIDSON MIDDLE SCHOOL	81,400	162,800	36,495	280,695
0771	DESTIN MIDDLE SCHOOL	-	40,700	14,598	55,298
0801	RICHBOURG SCHOOL	-	533,300	58,392	591,692
0811	SOUTHSIDE PRIMARY SCHOOL	-	86,400	58,392	144,792
<b>TOTAL</b>		<b>\$ 1,628,000</b>	<b>\$ 3,619,200</b>	<b>\$ 1,445,202</b>	<b>\$ 6,692,402</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
IDEA - PROJECT 2475  
IDEA SUPPLEMENT ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	CENTER NAME	ESTIMATED REVENUE AVAILABLE FOR ESE NON-GIFTED SERVICES	ESTIMATED COST OF ESE NON-GIFTED POSITIONS	EXCESS/ (SHORTAGE) ESE NON-GIFTED REVENUE	ESE PARAPROS TOTAL UNITS ALLOCATED	LESS ESE PARAPROS FUNDED THROUGH EBD INITIATIVE PROJ. 6075	NET ESE PARAPRO UNITS TO BE FUNDED THROUGH DISCRETIONARY AND/OR IDEA	ESE PARAPRO UNITS FUNDED THROUGH IDEA	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
									\$ 40,700
0031	EDWINS ELEMENTARY SCHOOL	\$ 538,095	\$ 942,170	\$ (404,075)	6.00	-	6.00	2.00	\$ 81,400
0041	BAKER SCHOOL	563,657	914,460	(350,803)	4.00	-	4.00	1.00	40,700
0051	BOB SIKES ELEMENTARY SCHOOL	299,044	362,840	(63,796)	1.00	-	1.00	1.00	40,700
0082	MEIGS MIDDLE SCHOOL	364,680	653,680	(289,000)	4.00	-	4.00	1.00	40,700
0092	SHOAL RIVER MIDDLE SCHOOL	411,653	572,280	(160,627)	2.00	-	2.00	2.00	81,400
0121	RUCKEL MIDDLE SCHOOL	313,705	434,220	(120,515)	2.00	-	2.00	2.00	81,400
0131	DESTIN ELEMENTARY SCHOOL	386,614	612,980	(226,366)	3.00	-	3.00	1.00	40,700
0151	EDGE ELEMENTARY SCHOOL	221,993	222,430	(437)	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	105,694	99,710	5,984	-	-	-	-	-
0201	LAUREL HILL SCHOOL	220,910	357,520	(136,610)	2.00	-	2.00	2.00	81,400
0211	NICEVILLE HIGH SCHOOL	251,282	378,180	(126,898)	1.00	-	1.00	1.00	40,700
0222	NORTHWOOD ELEMENTARY SCHOOL	736,510	1,184,640	(448,130)	8.00	-	8.00	2.00	81,400
0241	SILVER SANDS SCHOOL	1,609,563	2,648,860	(1,039,297)	24.00	-	24.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	406,385	669,020	(262,635)	4.00	-	4.00	1.00	40,700
0271	PRYOR MIDDLE SCHOOL	368,667	669,020	(300,353)	4.00	-	4.00	1.00	40,700
0281	WRIGHT ELEMENTARY SCHOOL	330,133	426,550	(96,417)	2.00	-	2.00	2.00	81,400
0431	SHALIMAR ELEMENTARY SCHOOL	402,308	623,000	(220,692)	4.00	-	4.00	1.00	40,700
0541	ELLIOTT PT. ELEMENTARY SCHOOL	343,566	638,340	(294,774)	4.00	-	4.00	1.00	40,700
0561	MARY ESTHER ELEMENTARY SCHOOL	264,710	505,600	(240,890)	3.00	-	3.00	1.00	40,700
0571	PLEW ELEMENTARY SCHOOL	232,769	245,440	(12,671)	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	400,754	520,940	(120,186)	3.00	-	3.00	1.00	40,700
0601	CRESTVIEW HIGH SCHOOL	787,523	745,720	41,803	4.00	-	4.00	1.00	40,700
0621	KENWOOD ELEMENTARY SCHOOL	619,613	1,138,620	(519,007)	8.00	-	8.00	2.00	81,400
0631	FLOROSA ELEMENTARY SCHOOL	346,829	505,600	(158,771)	3.00	-	3.00	1.00	40,700
0641	FT. WALTON BEACH HIGH SCHOOL	494,413	536,280	(41,867)	3.00	-	3.00	1.00	40,700
0651	BRUNER MIDDLE SCHOOL	446,330	643,660	(197,330)	3.00	-	3.00	1.00	40,700
0671	LEWIS SCHOOL	849,917	1,638,900	(788,983)	12.00	(1.00)	11.00	1.00	40,700
0681	LONGWOOD ELEMENTARY SCHOOL	391,938	638,340	(246,402)	4.00	-	4.00	1.00	40,700
0701	OKALOOSA TECHNICAL COLLEGE	127,837	209,440	(81,603)	1.00	-	1.00	1.00	40,700
0721	OKALOOSA STEM ACADEMY	309,147	673,720	(364,573)	6.00	-	6.00	2.00	81,400
0731	WALKER ELEMENTARY SCHOOL	591,396	847,780	(256,384)	5.00	-	5.00	2.00	81,400
0741	BLUEWATER ELEMENTARY SCHOOL	266,051	245,440	20,611	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	560,176	893,800	(333,624)	5.00	-	5.00	2.00	81,400
0761	DAVIDSON MIDDLE SCHOOL	724,832	893,800	(168,968)	5.00	-	5.00	2.00	81,400
0771	DESTIN MIDDLE SCHOOL	186,659	107,380	79,279	-	-	-	-	-
0801	RICHBOURG SCHOOL	1,123,512	2,143,260	(1,019,748)	21.00	-	21.00	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	692,282	1,985,780	(1,293,498)	16.00	-	16.00	-	-
<b>TOTAL</b>		<b>\$ 17,291,147</b>	<b>\$ 27,529,400</b>	<b>\$ (10,238,253)</b>	<b>177.00</b>	<b>(1.00)</b>	<b>176.00</b>	<b>40.00</b>	<b>\$ 1,628,000</b>

**NOTES:**

1. THE ESTIMATED COST OF ESE NON-GIFTED POSITIONS WAS CALCULATED PRIOR TO UPGRADING EACH PART-TIME RESOURCE TEACHER TO FULL-TIME AND PRIOR TO THE EBD INITIATIVE INCREASES.
2. THE NUMBER OF ESE CLASSROOM ASSISTANTS FUNDED BY IDEA WAS CALCULATED BASED ON SHORTAGE OF ESE NON-GIFTED REVENUE AND PROJECTED IDEA REVENUE ALLOCATION.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**IDEA - PROJECT 2475**  
**EDUCATIONAL SUPPORT POSITIONS - JOB COACH, ESE INTERPRETERS & 1:1 AIDES ALLOCATIONS**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	JOB COACH	ESE INTERPRETER	1:1 ESE PARAPRO	1:3 ESE PARAPRO	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER UNITS	TOTAL 1:1 ESE PARAPRO, JOB COACH, & ESE INTERPRETER ALLOCATION
		\$ 39,900	\$ 45,700	\$ 40,700	\$ 40,700		
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	-	-	4.00	-	4.00	162,800
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	1.00	1.00	2.00	81,400
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	1.00	1.00	40,700
0151	EDGE ELEMENTARY SCHOOL	-	-	3.00	1.00	4.00	162,800
0161	EGLIN ELEMENTARY SCHOOL	-	-	1.00	-	1.00	40,700
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL (See Note #1)	-	-	2.00	-	2.00	81,400
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	2.00	-	2.00	81,400
0241	SILVER SANDS SCHOOL	2.00	1.00	15.00	-	18.00	736,000
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	1.00	-	1.00	40,700
0271	PRYOR MIDDLE SCHOOL	-	-	2.00	-	2.00	81,400
0281	WRIGHT ELEMENTARY SCHOOL	-	-	1.00	1.00	2.00	81,400
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	1.00	-	1.00	40,700
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	2.00	-	2.00	81,400
0601	CRESTVIEW HIGH SCHOOL	-	-	1.00	-	1.00	40,700
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	1.00	-	1.00	40,700
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1.00	-	1.00	40,700
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS SCHOOL	-	5.00	5.00	-	10.00	432,000
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	2.00	-	2.00	81,400
0701	OKALOOSA TECHNICAL COLLEGE	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	3.00	1.00	4.00	162,800
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	3.00	-	3.00	122,100
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	4.00	-	4.00	162,800
0761	DAVIDSON MIDDLE SCHOOL	-	-	4.00	-	4.00	162,800
0771	DESTIN MIDDLE SCHOOL	-	-	1.00	-	1.00	40,700
0801	RICHBOURG SCHOOL	1.00	1.00	11.00	-	13.00	533,300
0811	SOUTHSIDE PRIMARY SCHOOL	-	1.00	1.00	-	2.00	86,400
<b>TOTAL</b>		<b>3.00</b>	<b>8.00</b>	<b>72.00</b>	<b>5.00</b>	<b>88.00</b>	<b>\$ 3,619,200</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 IDEA - PROJECT 2475  
 STAFFING SPECIALIST FUNDING ALLOCATIONS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021**

<b>COST CENTER NUMBER</b>	<b>COST CENTER NAME</b>	<b>PORTION OF STAFFING SPECIALIST UNIT</b>	<b>STAFFING SPECIALIST AVERAGE COST</b>	<b>TOTAL STAFFING SPECIALIST ALLOCATION</b>
0031	EDWINS ELEMENTARY SCHOOL	0.540	\$ 81,100	\$ 43,794
0041	BAKER SCHOOL	0.720	\$ 81,100	58,392
0051	BOB SIKES ELEMENTARY SCHOOL	0.360	\$ 81,100	29,196
0082	MEIGS MIDDLE SCHOOL	0.450	\$ 81,100	36,495
0092	SHOAL RIVER MIDDLE SCHOOL	0.450	\$ 81,100	36,495
0121	RUCKEL MIDDLE SCHOOL	0.450	\$ 81,100	36,495
0131	DESTIN ELEMENTARY SCHOOL	0.540	\$ 81,100	43,794
0151	EDGE ELEMENTARY SCHOOL	0.360	\$ 81,100	29,196
0161	EGLIN ELEMENTARY SCHOOL	0.180	\$ 81,100	14,598
0201	LAUREL HILL SCHOOL	0.360	\$ 81,100	29,196
0211	NICEVILLE HIGH SCHOOL	0.450	\$ 81,100	36,495
0222	NORTHWOOD ELEMENTARY SCHOOL	0.720	\$ 81,100	58,392
0241	SILVER SANDS SCHOOL	0.540	\$ 81,100	43,794
0251	RIVERSIDE ELEMENTARY SCHOOL	0.450	\$ 81,100	36,495
0271	PRYOR MIDDLE SCHOOL	0.450	\$ 81,100	36,495
0281	WRIGHT ELEMENTARY SCHOOL	0.450	\$ 81,100	36,495
0431	SHALIMAR ELEMENTARY SCHOOL	0.360	\$ 81,100	29,196
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.450	\$ 81,100	36,495
0561	MARY ESTHER ELEMENTARY SCHOOL	0.450	\$ 81,100	36,495
0571	PLEW ELEMENTARY SCHOOL	0.360	\$ 81,100	29,196
0581	CHOCTAW HIGH SCHOOL	0.450	\$ 81,100	36,495
0601	CRESTVIEW HIGH SCHOOL	0.450	\$ 81,100	36,495
0621	KENWOOD ELEMENTARY SCHOOL	0.720	\$ 81,100	58,392
0631	FLOROSA ELEMENTARY SCHOOL	0.450	\$ 81,100	36,495
0641	FT. WALTON BEACH HIGH SCHOOL	0.450	\$ 81,100	36,495
0651	BRUNER MIDDLE SCHOOL	0.360	\$ 81,100	29,196
0671	LEWIS SCHOOL	0.900	\$ 81,100	72,990
0681	LONGWOOD ELEMENTARY SCHOOL	0.540	\$ 81,100	43,794
0701	OKALOOSA TECHNICAL COLLEGE	0.180	\$ 81,100	14,598
0721	OKALOOSA STEM ACADEMY	0.540	\$ 81,100	43,794
0731	WALKER ELEMENTARY SCHOOL	0.540	\$ 81,100	43,794
0741	BLUEWATER ELEMENTARY SCHOOL	0.540	\$ 81,100	43,794
0751	ANTIOCH ELEMENTARY SCHOOL	0.540	\$ 81,100	43,794
0761	DAVIDSON MIDDLE SCHOOL	0.450	\$ 81,100	36,495
0771	DESTIN MIDDLE SCHOOL	0.180	\$ 81,100	14,598
0801	RICHBOURG SCHOOL	0.720	\$ 81,100	58,392
0811	SOUTHSIDE PRIMARY SCHOOL	0.720	\$ 81,100	58,392
<b>TOTAL</b>		<b>17.820</b>		<b>\$ 1,445,202</b>