



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 FEE BASED REVENUE ESTIMATE  
 SCHOOL CHILD CARE PROGRAMS  
 FISCAL YEAR 2021-2022  
 AS OF APRIL 2021**

School Child Care programs are administered at various elementary school sites throughout the District. This program provides child care services to district students before the school day begins and after the school day ends. Parents and students benefit from these programs because students are afforded the opportunity of a safe and continuous learning environment. The school benefits from this program because the source of revenue generated is non-restrictive.

**Project Numbers:**

Antioch Elementary	2179
Bob Sikes Elementary	2181
Bluewater Elementary	2175
Northwood Elementary	2170
Plew Elementary	2174
Wright Elementary	2178

**Allocation Method:** *A two-year average was calculated based on actual revenue for fiscal years 2017-2018 and 2018-2019. Fiscal year 2019-2020 was not used as school was closed due to the pandemic. Fiscal year 2020-2021 estimated actual revenue was calculated. The budget for fiscal year 2021-2022 was based on the lesser of the two-year average or fiscal year 2020-2021 estimated actual times 85%. The tuition increases at three schools were taken into account, and estimated revenue was increased accordingly.*

**Allocation Amount:** *Each school has an individualized revenue estimate.*

For budgeting purposes, there is a section on the Salary Menu for Day Care Programs. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for School Child Care.

A mid-year review will be conducted as of the end of February 2022 and adjustments made accordingly. A final adjustment to revenue will be made once June 2022 collections are complete. Any available funds in the project for your school at the end of the fiscal year will carry over to the next year.



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
SCHOOL CHILD CARE PROGRAMS  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	CHILD CARE REVENUE PROJECTION
0031	EDWINS ELEMENTARY SCHOOL	\$ -
0041	BAKER SCHOOL	-
0051	BOB SIKES ELEMENTARY SCHOOL	235,000
0082	MEIGS MIDDLE SCHOOL	-
0092	SHOAL RIVER MIDDLE SCHOOL	-
0121	RUCKEL MIDDLE SCHOOL	-
0131	DESTIN ELEMENTARY SCHOOL	-
0151	EDGE ELEMENTARY SCHOOL	-
0161	EGLIN ELEMENTARY SCHOOL	-
0201	LAUREL HILL SCHOOL	-
0211	NICEVILLE HIGH SCHOOL	-
0222	NORTHWOOD ELEMENTARY SCHOOL	165,000
0241	SILVER SANDS SCHOOL	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-
0271	PRYOR MIDDLE SCHOOL	-
0281	WRIGHT ELEMENTARY SCHOOL	104,000
0431	SHALIMAR ELEMENTARY SCHOOL	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-
0571	PLEW ELEMENTARY SCHOOL	250,000
0581	CHOCTAW HIGH SCHOOL	-
0601	CRESTVIEW HIGH SCHOOL	-
0621	KENWOOD ELEMENTARY SCHOOL	-
0631	FLOROSA ELEMENTARY SCHOOL	-
0641	FT. WALTON BEACH HIGH SCHOOL	-
0651	BRUNER MIDDLE SCHOOL	-
0671	LEWIS SCHOOL	-
0681	LONGWOOD ELEMENTARY SCHOOL	-
0701	OKALOOSA TECHNICAL COLLEGE	-
0721	OKALOOSA STEM ACADEMY	-
0731	WALKER ELEMENTARY SCHOOL	-
0741	BLUEWATER ELEMENTARY SCHOOL	324,000
0751	ANTIOCH ELEMENTARY SCHOOL	151,000
0761	DAVIDSON MIDDLE SCHOOL	-
0771	DESTIN MIDDLE SCHOOL	-
0801	RICHBOURG SCHOOL	-
0811	SOUTHSIDE PRIMARY SCHOOL	-
<b>TOTAL</b>		<b>\$ 1,229,000</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
CHILD CARE PROGRAMS - ACTUAL REVENUE & ESTIMATED ACTUAL  
FISCAL YEAR 2021-2022  
APRIL 14, 2021**

CNTR	SCHOOL	REVENUE #	PROJECT #	ACTUAL REVENUE			TOTAL	AVERAGE REVENUE THROUGH 2 YEARS (ROUNDED TO \$1,000)	ESTIMATED ACTUAL FY 2020-2021 (BASED ON COLLECTIONS THRU 2/28/21)	FY 2021-2022 APPROPRIATE 85% OF 2 YEAR AVERAGE (E x 85%)	ESTIMATED INCREASE DUE TO FY 2021-2022 INCREASED TUITION RATES	FY 2021-2022 INITIAL ESTIMATED APPROPRIATION (G + H%)
				FY 2017-2018	FY 2018-2019	FY 2019-2020						
				SUM (A:C)								
0051	BOB SIKES ELEMENTARY	3463	2181	\$ 212,441	\$ 197,372		\$ 409,813	\$ 205,000	\$ 79,000	\$ 174,000	35%	\$ 235,000
0222	NORTHWOOD ELEMENTARY	3470	2170	140,194	145,448		285,642	143,000	111,000	122,000	35%	165,000
0281	WRIGHT ELEMENTARY	3478	2178	91,221	140,012		231,233	116,000	93,000	99,000	5%	104,000
0571	PLEW ELEMENTARY	3477	2174	280,818	306,970		587,788	294,000	259,000	250,000		250,000
0741	BLUEWATER ELEMENTARY	3475	2175	355,990	405,759		761,749	381,000	160,000	324,000		324,000
0751	ANTIOCH ELEMENTARY	3469	2179	171,123	184,218		355,341	178,000	132,000	151,000		151,000
	<b>TOTAL</b>			<b>\$ 1,251,787</b>	<b>\$ 1,379,779</b>		<b>\$ 2,631,566</b>	<b>\$ 1,317,000</b>	<b>\$ 834,000</b>	<b>\$ 1,120,000</b>		<b>\$ 1,229,000</b>

**Notes:**

1. FY 2019-2020 Revenue not used due to COVID school closure.
2. FY 2020-2021 Revenue estimate based on collections received as of February 28, 2021.
3. FY 2020-2021 Revenue disregarded due to summer closures and My School Online impact.