



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FIXED CHARGES  
SCHOOL ATTENDANCE OFFICERS SERVICES  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

Fixed Charges for School Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

**Project Number: 3162**

*Allocation Method:* (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

*Allocation Amount:* School's proportionate share based on school's UFTE.

*Example: Edwins Elementary*

*School Attendance Officers*

<u>School UFTE</u>	/	<u>Total UFTE</u>	=	<u>Percentage</u>	x	<u>Program Cost</u>	=	<u>Allocation</u>
442.00		28,936.00		1.53%		\$200,493		\$3,063

The District will adjust each school's allocation and expenditures in June 2022 to actual services provided based on information provided by SIS - Attendance, Discipline, & Safety.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FIXED CHARGES FOR SCHOOL ATTENDANCE OFFICERS - PROJECT 3162  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE	COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM
			\$ <b>200,493</b>
0031	EDWINS ELEMENTARY SCHOOL	442.00	\$ 3,063
0041	BAKER SCHOOL	1,412.00	9,783
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	5,689
0082	MEIGS MIDDLE SCHOOL	628.00	4,351
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	6,298
0121	RUCKEL MIDDLE SCHOOL	1,150.00	7,968
0131	DESTIN ELEMENTARY SCHOOL	948.00	6,569
0151	EDGE ELEMENTARY SCHOOL	520.00	3,603
0161	EGLIN ELEMENTARY SCHOOL	456.00	3,160
0201	LAUREL HILL SCHOOL	365.00	2,529
0211	NICEVILLE HIGH SCHOOL	1,972.00	13,664
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	5,557
0241	SILVER SANDS SCHOOL	109.00	755
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	6,319
0271	PRYOR MIDDLE SCHOOL	753.00	5,217
0281	WRIGHT ELEMENTARY SCHOOL	577.00	3,998
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	4,157
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	3,970
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	3,374
0571	PLEW ELEMENTARY SCHOOL	836.00	5,792
0581	CHOCTAW HIGH SCHOOL	1,486.00	10,296
0601	CRESTVIEW HIGH SCHOOL	2,179.00	15,098
0621	KENWOOD ELEMENTARY SCHOOL	598.00	4,143
0631	FLOROSA ELEMENTARY SCHOOL	576.00	3,991
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	10,871
0651	BRUNER MIDDLE SCHOOL	791.00	5,481
0671	LEWIS SCHOOL	724.00	5,016
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	3,818
0701	OKALOOSA TECHNICAL COLLEGE	83.00	575
0721	OKALOOSA STEM ACADEMY	283.00	1,961
0731	WALKER ELEMENTARY SCHOOL	787.00	5,453
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	6,402
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	6,596
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	7,594
0771	DESTIN MIDDLE SCHOOL	740.00	5,127
0801	RICHBOURG SCHOOL	91.00	631
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	1,624
<b>TOTAL</b>		<b>28,936.00</b>	<b>\$ 200,493</b>