



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
ESE STUDENT SERVICES
AND SCHOOL PSYCHOLOGISTS
FISCAL YEAR 2021-2022
AS OF APRIL 2021

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and School Psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charge for these services is offset 100% by a revenue allocation in the same amount as the charge.

ESE Student Services Project Numbers:

Itinerant Adaptive P.E.	2017	Itinerant OT / PT	2019	4021
Itinerant Autistic Program	2018	Itinerant Social Workers		4021
Itinerant ESE Instr. Coaches	2024	Itinerant Staffing Specialist		5012
Itinerant Hearing Impaired	2008	Itinerant Visually Impaired		2004
Itinerant Homebound	2023	Itinerant School Psychologists		2027

Allocation Method: Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

Allocation Amount: School's proportionate share based on Non-Gifted UFTE

Example: Edwins Elementary			Itinerant Adaptive P.E.		
<u>School</u>		<u>Total</u>		<u>Program Cost</u>	
<u>Non-Gifted UFTE</u>		<u>Non-Gifted UFTE</u>	<u>Percentage</u>	<u>Program Cost</u>	<u>Allocation</u>
143.00	/	5,717.00	=	2.50% x	\$174,760 = \$4,371

The District will adjust each school's allocation and expenditures in June 2022 to actual services provided based on information provided by ESE and SIS - ESOL, Psychology, & Health.

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FIXED CHARGES FOR ESE STUDENT SERVICES AND SCHOOL PSYCHOLOGISTS
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COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED NON-GIFTED ESE PROGRAMS 111, 112 & 113 PLUS 254 & 255 UFTE	PROJECT 2017	PROJECT 2018	PROJECT 2024	PROJECT 2008	PROJECT 2023	PROJECT 2019	PROJECT 2027	PROJECT 4021	PROJECT 5012	PROJECT 2004	TOTAL GENERAL FUND ITINERANT PROJECTS
			ITINERANT ADAPTIVE P.E. PROGRAM COST	ITINERANT AUTISTIC PROGRAM COST	ITINERANT ESE INSTRUCT. COACHES PROGRAM COST	ITINERANT HEARING IMPAIRED PROGRAM COST	ITINERANT HOMEBOUND PROGRAM COST	ITINERANT OT/PT PROGRAM COST	ITINERANT SCHOOL PSYCHOL. PROGRAM COST	ITINERANT SOCIAL WORKERS PROGRAM COST	ITINERANT STAFFING SPECIALIST PROGRAM COST	ITINERANT VISUALLY IMPAIRED PROGRAM COST	
			\$ 174,760	\$ 177,482	\$ 158,286	\$ 170,414	\$ 128,200	\$ 1,103,547	\$ 1,211,046	\$ 283,733	\$ 345,661	\$ 180,486	\$ 3,933,615
0031	EDWINS ELEMENTARY SCHOOL	143.00	\$ 4,371	\$ 4,439	\$ 3,959	\$ 4,263	\$ 3,207	\$ 27,603	\$ 30,292	\$ 7,097	\$ 8,646	\$ 4,515	\$ 98,392
0041	BAKER SCHOOL	250.00	7,642	7,761	6,922	7,452	5,606	48,257	52,958	12,407	15,115	7,893	172,013
0051	BOB SIKES ELEMENTARY SCHOOL	133.00	4,066	4,129	3,682	3,965	2,982	25,673	28,174	6,601	8,041	4,199	91,512
0082	MEIGS MIDDLE SCHOOL	150.00	4,585	4,657	4,153	4,471	3,364	28,954	31,775	7,444	9,069	4,736	103,208
0092	SHOAL RIVER MIDDLE SCHOOL	193.00	5,900	5,992	5,344	5,753	4,328	37,255	40,884	9,579	11,669	6,093	132,797
0121	RUCKEL MIDDLE SCHOOL	250.00	7,642	7,761	6,922	7,452	5,606	48,257	52,958	12,407	15,115	7,893	172,013
0131	DESTIN ELEMENTARY SCHOOL	125.00	3,821	3,881	3,461	3,726	2,803	24,129	26,479	6,204	7,558	3,946	86,008
0151	EDGE ELEMENTARY SCHOOL	119.00	3,638	3,694	3,295	3,547	2,668	22,970	25,208	5,906	7,195	3,757	81,878
0161	EGLIN ELEMENTARY SCHOOL	55.00	1,681	1,707	1,523	1,639	1,233	10,617	11,651	2,730	3,325	1,736	37,842
0201	LAUREL HILL SCHOOL	64.00	1,956	1,987	1,772	1,908	1,435	12,354	13,557	3,176	3,870	2,020	44,035
0211	NICEVILLE HIGH SCHOOL	294.00	8,987	9,127	8,140	8,764	6,593	56,751	62,279	14,591	17,776	9,282	202,290
0222	NORTHWOOD ELEMENTARY SCHOOL	193.00	5,900	5,992	5,344	5,753	4,328	37,255	40,884	9,579	11,669	6,093	132,797
0241	SILVER SANDS SCHOOL	109.00	3,332	3,384	3,018	3,249	2,444	21,040	23,090	5,410	6,590	3,441	74,998
0251	RIVERSIDE ELEMENTARY SCHOOL	189.00	5,777	5,867	5,233	5,634	4,238	36,482	40,036	9,380	11,427	5,967	130,041
0271	PRYOR MIDDLE SCHOOL	158.00	4,830	4,905	4,375	4,710	3,543	30,499	33,470	7,841	9,553	4,988	108,714
0281	WRIGHT ELEMENTARY SCHOOL	116.00	3,546	3,601	3,212	3,458	2,601	22,391	24,573	5,757	7,014	3,662	79,815
0431	SHALIMAR ELEMENTARY SCHOOL	123.00	3,760	3,818	3,405	3,666	2,758	23,743	26,055	6,104	7,437	3,883	84,629
0541	ELLIOTT PT. ELEMENTARY SCHOOL	108.00	3,301	3,353	2,990	3,219	2,422	20,847	22,878	5,360	6,530	3,410	74,310
0561	MARY ESTHER ELEMENTARY SCHOOL	101.00	3,087	3,136	2,796	3,011	2,265	19,496	21,395	5,013	6,107	3,189	69,495
0571	PLEW ELEMENTARY SCHOOL	144.00	4,402	4,470	3,987	4,292	3,229	27,796	30,504	7,147	8,707	4,546	99,080
0581	CHOCTAW HIGH SCHOOL	192.00	5,869	5,961	5,316	5,723	4,305	37,062	40,672	9,529	11,609	6,061	132,107
0601	CRESTVIEW HIGH SCHOOL	352.00	10,760	10,928	9,746	10,493	7,893	67,946	74,565	17,470	21,283	11,113	242,197
0621	KENWOOD ELEMENTARY SCHOOL	140.00	4,280	4,346	3,876	4,173	3,139	27,024	29,657	6,948	8,465	4,420	96,328
0631	FLOROSA ELEMENTARY SCHOOL	96.00	2,935	2,980	2,658	2,862	2,153	18,531	20,336	4,764	5,804	3,031	66,054
0641	FT. WALTON BEACH HIGH SCHOOL	198.00	6,053	6,147	5,482	5,902	4,440	38,220	41,943	9,827	11,971	6,251	136,236
0651	BRUNER MIDDLE SCHOOL	194.00	5,930	6,023	5,371	5,783	4,350	37,448	41,095	9,628	11,730	6,125	133,483
0671	LEWIS SCHOOL	207.00	6,328	6,426	5,731	6,170	4,642	39,957	43,849	10,273	12,516	6,535	142,427
0681	LONGWOOD ELEMENTARY SCHOOL	103.00	3,149	3,198	2,852	3,070	2,310	19,882	21,819	5,112	6,228	3,252	70,872
0701	OKALOOSA TECHNICAL COLLEGE	29.00	886	900	803	864	650	5,598	6,143	1,439	1,753	916	19,952
0721	OKALOOSA STEM ACADEMY	107.00	3,271	3,322	2,962	3,189	2,399	20,654	22,666	5,310	6,469	3,378	73,620
0731	WALKER ELEMENTARY SCHOOL	157.00	4,799	4,874	4,347	4,680	3,521	30,306	33,258	7,792	9,493	4,956	108,026
0741	BLUEWATER ELEMENTARY SCHOOL	187.00	5,716	5,805	5,177	5,574	4,193	36,096	39,613	9,281	11,306	5,904	128,665
0751	ANTIOCH ELEMENTARY SCHOOL	169.00	5,166	5,247	4,679	5,038	3,790	32,622	35,800	8,387	10,218	5,335	116,282
0761	DAVIDSON MIDDLE SCHOOL	218.00	6,664	6,768	6,036	6,498	4,889	42,080	46,179	10,819	13,181	6,882	149,996
0771	DESTIN MIDDLE SCHOOL	128.00	3,913	3,974	3,544	3,815	2,870	24,708	27,115	6,353	7,739	4,041	88,072
0801	RICHBOURG SCHOOL	91.00	2,782	2,825	2,520	2,713	2,041	17,566	19,277	4,516	5,502	2,873	62,615
0811	SOUTHSIDE PRIMARY SCHOOL	132.00	4,035	4,097	3,653	3,935	2,962	25,478	27,959	6,552	7,981	4,164	90,816
TOTAL		5,717.00	\$ 174,760	\$ 177,482	\$ 158,286	\$ 170,414	\$ 128,200	\$ 1,103,547	\$ 1,211,046	\$ 283,733	\$ 345,661	\$ 180,486	\$ 3,933,615