



SCHOOL DISTRICT OF OKALOOSA COUNTY
ITINERANT - SPEECH ALLOCATION
FISCAL YEAR 2021-2022
AS OF APRIL 2021

The Itinerant - Speech allocation funds positions at the school level based on recommendations made by the ESE Department. This allocation was formerly made in the Discretionary budget; however, the positions have been moved to a separate project. If a position must be converted to a contracted position, that allocation will remain in this project.

Project Number: 0023

Allocation Method: Per the ESE Department's ESE Non-Gifted Staffing Recommendations.

Allocation Amount: Based on average cost of Speech Pathologist. \$ 76,700

<i>Example: Baker School</i>				<i>Speech</i>
	No. of Speech Pathologists		Per Speech Pathologist	Allocation
	1.80 x		\$76,700 =	\$138,060

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ITINERANT - SPEECH - PROJECT 0023
SPEECH PATHOLOGISTS FUNDING ALLOCATION
FISCAL YEAR 2021-2022
AS OF APRIL 2021**

COST CENTER NUMBER	COST CENTER NAME	NUMBER OF SPEECH PATHOLOGIST UNIT(S)	SPEECH PATHOLOGIST AVERAGE COST	TOTAL SPEECH PATHOLOGIST ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	1.60	\$ 76,700	\$ 122,720
0041	BAKER SCHOOL	1.80	\$ 76,700	138,060
0051	BOB SIKES ELEMENTARY SCHOOL	1.20	\$ 76,700	92,040
0082	MEIGS MIDDLE SCHOOL	0.40	\$ 76,700	30,680
0092	SHOAL RIVER MIDDLE SCHOOL	0.40	\$ 76,700	30,680
0121	RUCKEL MIDDLE SCHOOL	0.60	\$ 76,700	46,020
0131	DESTIN ELEMENTARY SCHOOL	1.40	\$ 76,700	107,380
0151	EDGE ELEMENTARY SCHOOL	1.40	\$ 76,700	107,380
0161	EGLIN ELEMENTARY SCHOOL	0.80	\$ 76,700	61,360
0201	LAUREL HILL SCHOOL	0.60	\$ 76,700	46,020
0211	NICEVILLE HIGH SCHOOL	0.40	\$ 76,700	30,680
0222	NORTHWOOD ELEMENTARY SCHOOL	2.20	\$ 76,700	168,740
0241	SILVER SANDS SCHOOL	1.80	\$ 76,700	138,060
0251	RIVERSIDE ELEMENTARY SCHOOL	1.60	\$ 76,700	122,720
0271	PRYOR MIDDLE SCHOOL	0.60	\$ 76,700	46,020
0281	WRIGHT ELEMENTARY SCHOOL	1.00	\$ 76,700	76,700
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	\$ 76,700	76,700
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.20	\$ 76,700	92,040
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	\$ 76,700	76,700
0571	PLEW ELEMENTARY SCHOOL	1.20	\$ 76,700	92,040
0581	CHOCTAW HIGH SCHOOL	0.20	\$ 76,700	15,340
0601	CRESTVIEW HIGH SCHOOL	0.60	\$ 76,700	46,020
0621	KENWOOD ELEMENTARY SCHOOL	1.60	\$ 76,700	122,720
0631	FLOROSA ELEMENTARY SCHOOL	1.00	\$ 76,700	76,700
0641	FT. WALTON BEACH HIGH SCHOOL	0.40	\$ 76,700	30,680
0651	BRUNER MIDDLE SCHOOL	0.80	\$ 76,700	61,360
0671	LEWIS SCHOOL	2.00	\$ 76,700	153,400
0681	LONGWOOD ELEMENTARY SCHOOL	1.20	\$ 76,700	92,040
0701	OKALOOSA TECHNICAL COLLEGE	0.20	\$ 76,700	15,340
0721	OKALOOSA STEM ACADEMY	0.60	\$ 76,700	46,020
0731	WALKER ELEMENTARY SCHOOL	1.40	\$ 76,700	107,380
0741	BLUEWATER ELEMENTARY SCHOOL	1.20	\$ 76,700	92,040
0751	ANTIOCH ELEMENTARY SCHOOL	2.00	\$ 76,700	153,400
0761	DAVIDSON MIDDLE SCHOOL	1.00	\$ 76,700	76,700
0771	DESTIN MIDDLE SCHOOL	0.40	\$ 76,700	30,680
0801	RICHBOURG SCHOOL	1.80	\$ 76,700	138,060
0811	SOUTHSIDE PRIMARY SCHOOL	1.40	\$ 76,700	107,380
TOTAL		40.00		\$ 3,068,000