

## SCHOOL DISTRICT OF OKALOOSA COUNTY EBD INITIATIVE FISCAL YEAR 2021-2022 AS OF APRIL 2021

In fiscal year 2014-2015, at the request of the Superintendent, the EBD Committee was formed with the intent of improving academic, social, and behavioral services for our EBD student population. The committee recommended that K-5 EBD classes be separated into more developmentally appropriate grade bands, thereby enabling students and teachers to focus on behaviorally appropriate strategies as well as grade level appropriate content and curriculum.

The School Board approved the EBD Initiative on May 26, 2015; and the initiative was implemented in fiscal year 2015-2016 and will continue in the new fiscal year.

## Project Number: 6075

Allocation Method: Additional EBD positions over and above District standard.

Allocation Amount: Estimated Number of Teacher Units Multiplied by Average Cost plus Estimated Number of ESE Paraprofessional Units Multiplied by Average Cost

Average Teacher Cost =\$76,700Average ESE Paraprofessional Cost =\$40,700

## SCHOOL DISTRICT OF OKALOOSA COUNTY EBD INITIATIVE - PROJECT 6075 ADDITIONAL POSITIONS OVER AND ABOVE STANDARD EBD RECOMMENDATIONS FISCAL YEAR 2021-2022 AS OF APRIL 2021

COST CENTER NUMBER	SCHOOL/CENTER NAME	EBD TEACHER UNIT ALLOCATION	EBD ESE PARAPRO UNIT ALLOCATION	EBD TEACHER BUDGET ALLOCATION \$ 76,700	EBD ESE PARAPRO BUDGET ALLOCATION \$ 40,700	TOTAL EBD INITIATIVE ALLOCATION
0031	EDWINS ELEMENTARY SCHOOL	-	_	\$ -	\$ -	\$-
0041	BAKER SCHOOL	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL		_	_	-	_
0151	EDGE ELEMENTARY SCHOOL		_	_	-	_
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	_
0201	LAUREL HILL SCHOOL		_	_	-	_
0201		_	-	_	_	_
0222	NORTHWOOD ELEMENTARY SCHOOL	_	-	_	_	_
0241	SILVER SANDS SCHOOL	_	-	_	_	_
0251	RIVERSIDE ELEMENTARY SCHOOL		_	_	-	_
0271	PRYOR MIDDLE SCHOOL	_	-	_	_	_
0281	WRIGHT ELEMENTARY SCHOOL	_	-	_	_	_
0431	SHALIMAR ELEMENTARY SCHOOL	_	-	-	_	_
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	_	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL		_		-	
	PLEW ELEMENTARY SCHOOL		_		-	
0581						
0601						
0621	KENWOOD ELEMENTARY SCHOOL				-	
0631		-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL BRUNER MIDDLE SCHOOL	-	-	-	-	-
0631		- 1.00	-	-		- 117.400
0671	LONGWOOD ELEMENTARY SCHOOL	1.00	1.00	76,700	40,700	117,400
		-	-	-	-	-
0701	OKALOOSA TECHNICAL COLLEGE	-	-		-	-
0721		-	-	-	-	-
		-	-	-	-	-
0741		-	-	-	-	-
0751		-	-	-	-	-
0761		-	-	-	-	-
0771		-	-	-	-	-
0801		-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	- 1.00	- 1.00	- \$ 76,700	- \$ 40,700	- \$ 117,400