



SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES
FISCAL YEAR 2021-2022
AS OF APRIL 2021

The Custodial Services allocation provides custodial positions and custodial overhead to all schools. Positions are based on the recommendations of the Custodial Services Department. Overhead includes items such as supplies and is allocated based on conditioned square footage. The overhead allocation will be budgeted at the District level in Center 9006 - Custodial Services.

Project Number: 2011

Allocation Method:

**Positions based on recommendations made by
Custodial Services Department.**

**Overhead based on conditioned square footage
and allocated at the District level.**

SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - SUMMARY
FISCAL YEAR 2021-2022
AS OF APRIL 2021

COST CENTER NUMBER	SCHOOL/CENTER NAME	POSITION ALLOCATION	OVERHEAD ALLOCATION	TOTAL ALLOCATION
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CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	\$ 126,660	\$ 12,212	\$ 138,872
0041	BAKER SCHOOL	315,000	38,626	353,626
0051	BOB SIKES ELEMENTARY SCHOOL	128,900	18,965	147,865
0082	MEIGS MIDDLE SCHOOL	157,400	23,254	180,654
0092	SHOAL RIVER MIDDLE SCHOOL	174,000	26,045	200,045
0121	RUCKEL MIDDLE SCHOOL	226,800	24,196	250,996
0131	DESTIN ELEMENTARY SCHOOL	202,500	21,371	223,871
0151	EDGE ELEMENTARY SCHOOL	133,877	14,734	148,611
0161	EGLIN ELEMENTARY SCHOOL	128,900	18,125	147,025
0201	LAUREL HILL SCHOOL	164,117	18,975	183,092
0211	NICEVILLE HIGH SCHOOL	352,623	47,070	399,693
0222	NORTHWOOD ELEMENTARY SCHOOL	208,700	31,879	240,579
0241	SILVER SANDS SCHOOL	118,500	9,034	127,534
0251	RIVERSIDE ELEMENTARY SCHOOL	149,700	20,319	170,019
0271	PRYOR MIDDLE SCHOOL	157,400	22,563	179,963
0281	WRIGHT ELEMENTARY SCHOOL	147,000	19,370	166,370
0431	SHALIMAR ELEMENTARY SCHOOL	128,900	12,675	141,575
0541	ELLIOTT PT. ELEMENTARY SCHOOL	128,900	14,018	142,918
0561	MARY ESTHER ELEMENTARY SCHOOL	153,200	13,551	166,751
0571	PLEW ELEMENTARY SCHOOL	153,200	17,320	170,520
0581	CHOCTAW HIGH SCHOOL	330,100	54,405	384,505
0601	CRESTVIEW HIGH SCHOOL	350,900	53,408	404,308
0621	KENWOOD ELEMENTARY SCHOOL	139,300	14,498	153,798
0631	FLOROSA ELEMENTARY SCHOOL	118,500	14,527	133,027
0641	FT. WALTON BEACH HIGH SCHOOL	340,454	52,770	393,224
0651	BRUNER MIDDLE SCHOOL	184,400	29,716	214,116
0671	LEWIS SCHOOL	181,700	22,194	203,894
0681	LONGWOOD ELEMENTARY SCHOOL	132,003	13,741	145,744
0701	OKALOOSA TECHNICAL COLLEGE	62,960	9,706	72,666
0721	OKALOOSA STEM ACADEMY	73,400	5,268	78,668
0731	WALKER ELEMENTARY SCHOOL	139,300	20,571	159,871
0741	BLUEWATER ELEMENTARY SCHOOL	139,300	19,244	158,544
0751	ANTIOCH ELEMENTARY SCHOOL	178,200	22,101	200,301
0761	DAVIDSON MIDDLE SCHOOL	184,400	27,395	211,795
0771	DESTIN MIDDLE SCHOOL	179,000	19,263	198,263
0801	RICHBOURG SCHOOL	65,900	2,798	68,698
0811	SOUTHSIDE PRIMARY SCHOOL	108,100	5,116	113,216
TOTAL - CENTRALLY BUDGETED SCHOOLS		6,364,194	811,023	7,175,217

CUSTODIAL SERVICES PAID BY PROJECTS:

0701	ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110	94,440	14,559	108,999
0791	ECCI - BEST CHANCE NORTH - PROJECT 0011	10,400	2,111	12,511

TOTAL - CENTRALLY BUDGETED SCHOOLS & PROJECTS		\$ 6,469,034	\$ 827,693	\$ 7,296,727
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**SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - POSITIONS
FISCAL YEAR 2021-2022
AS OF APRIL 2021**

CNTR	CENTER NAME	FTE - 7.50 HOUR DAY					FTE - 3.50 HOUR DAY	TOTAL CUSTODIAN & CLEANER FTE	TOTAL POSITION ALLOCATION
		CUSTODIAN LEAD	CUSTODIAN 12-MONTH	CUSTODIAN 10-MONTH	CUSTODIAN 9-MONTH	TOTAL CUSTODIAL	CLEANER		
		\$ 52,600	\$ 45,100	\$ 38,900	\$ 36,200		\$ 10,400		
CENTRALLY BUDGETED SCHOOLS									
0031	EDWINS ELEMENTARY SCHOOL	1.00	1.00	-	0.80	2.80	-	2.80	\$ 126,660
0041	BAKER SCHOOL	1.00	3.00	1.00	1.00	6.00	5.00	11.00	315,000
0051	BOB SIKES ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	128,900
0082	MEIGS MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	157,400
0092	SHOAL RIVER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	3.00	6.00	174,000
0121	RUCKEL MIDDLE SCHOOL	1.00	3.00	1.00	-	5.00	-	5.00	226,800
0131	DESTIN ELEMENTARY SCHOOL	1.00	2.00	1.00	-	4.00	2.00	6.00	202,500
0151	EDGE ELEMENTARY SCHOOL	1.00	1.00	0.93	-	2.93	-	2.93	133,877
0161	EGLIN ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	128,900
0201	LAUREL HILL SCHOOL	1.00	1.67	-	1.00	3.67	-	3.67	164,117
0211	NICEVILLE HIGH SCHOOL	1.00	5.73	-	-	6.73	4.00	10.73	352,623
0222	NORTHWOOD ELEMENTARY SCHOOL	1.00	3.00	-	-	4.00	2.00	6.00	208,700
0241	SILVER SANDS SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	118,500
0251	RIVERSIDE ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	5.00	7.00	149,700
0271	PRYOR MIDDLE SCHOOL	1.00	1.00	1.00	-	3.00	2.00	5.00	157,400
0281	WRIGHT ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	1.00	4.00	147,000
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	128,900
0541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	3.00	5.00	128,900
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	153,200
0571	PLEW ELEMENTARY SCHOOL	1.00	2.00	-	-	3.00	1.00	4.00	153,200
0581	CHOCTAW HIGH SCHOOL	1.00	5.00	-	-	6.00	5.00	11.00	330,100
0601	CRESTVIEW HIGH SCHOOL	1.00	5.00	-	-	6.00	7.00	13.00	350,900
0621	KENWOOD ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	139,300
0631	FLOROSA ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	2.00	4.00	118,500
0641	FORT WALTON BEACH HIGH SCHOOL	1.00	4.00	-	0.67	5.67	8.00	13.67	340,454
0651	BRUNER MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	184,400
0671	LEWIS SCHOOL	1.00	2.00	1.00	-	4.00	-	4.00	181,700
0681	LONGWOOD ELEMENTARY SCHOOL	1.00	1.53	-	-	2.53	1.00	3.53	132,003
0701	OTC & CHOICE HIGH SCHOOL	0.40	0.40	0.40	-	1.20	0.80	2.00	62,960
0721	OKALOOSA STEM ACADEMY	1.00	-	-	-	1.00	2.00	3.00	73,400
0731	WALKER ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	139,300
0741	BLUEWATER ELEMENTARY SCHOOL	1.00	1.00	-	-	2.00	4.00	6.00	139,300
0751	ANTIOCH ELEMENTARY SCHOOL	1.00	1.00	1.00	-	3.00	4.00	7.00	178,200
0761	DAVIDSON MIDDLE SCHOOL	1.00	2.00	-	-	3.00	4.00	7.00	184,400
0771	DESTIN MIDDLE SCHOOL	1.00	2.00	-	1.00	4.00	-	4.00	179,000
0801	RICHBOURG SCHOOL	-	1.00	-	-	1.00	2.00	3.00	65,900
0811	SOUTHSIDE PRIMARY SCHOOL	1.00	1.00	-	-	2.00	1.00	3.00	108,100
SUB-TOTAL - CENTRALLY BUDGETED SCHOOLS		35.40	66.33	9.33	4.47	115.53	94.80	210.33	6,364,194
CUSTODIAL POSITIONS FUNDED THROUGH PROJECTS:									
0701	ADULT ED/WORKFORCE - PROJECT 5110	0.60	0.60	0.60	-	1.80	1.20	3.00	94,440
0791	ECCI - BEST CHANCE NORTH - PROJECT 5060	-	-	-	-	-	1.00	1.00	10,400
SUB-TOTAL - CUSTODIAL SERVICES PAID BY PROJECTS		0.60	0.60	0.60	-	1.80	2.20	4.00	104,840
TOTAL - CUSTODIAL SERVICES POSITIONS		36.00	66.93	9.93	4.47	117.33	97.00	214.33	\$ 6,469,034

NOTES:

1. CUSTODIAL POSITIONS FOR OKALOOSA TECHNICAL COLLEGE ARE SPLIT 40% DISCRETIONARY AND 60% WORKFORCE DEVELOPMENT.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION - PROJECT 2011 - OVERHEAD
FISCAL YEAR 2021-2022
AS OF APRIL 2021**

COST CENTER NUMBER	SCHOOL/CENTER NAME	CUSTODIAL SERVICES SQUARE FOOTAGE FOR OVERHEAD ONLY	CUSTODIAL SERVICE ALLOCATION \$
			0.23

CENTRALLY BUDGETED SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	53,427	\$ 12,212
0041	BAKER SCHOOL	168,993	38,626
0051	BOB SIKES ELEMENTARY SCHOOL	82,973	18,965
0082	MEIGS MIDDLE SCHOOL	101,740	23,254
0092	SHOAL RIVER MIDDLE SCHOOL	113,948	26,045
0121	RUCKEL MIDDLE SCHOOL	105,861	24,196
0131	DESTIN ELEMENTARY SCHOOL	93,501	21,371
0151	EDGE ELEMENTARY SCHOOL	64,464	14,734
0161	EGLIN ELEMENTARY SCHOOL	79,301	18,125
0201	LAUREL HILL SCHOOL	83,019	18,975
0211	NICEVILLE HIGH SCHOOL	205,938	47,070
0222	NORTHWOOD ELEMENTARY SCHOOL	139,475	31,879
0241	SILVER SANDS SCHOOL	39,526	9,034
0251	RIVERSIDE ELEMENTARY SCHOOL	88,896	20,319
0271	PRYOR MIDDLE SCHOOL	98,717	22,563
0281	WRIGHT ELEMENTARY SCHOOL	84,744	19,370
0431	SHALIMAR ELEMENTARY SCHOOL	55,455	12,675
0541	ELLIOTT PT. ELEMENTARY SCHOOL	61,329	14,018
0561	MARY ESTHER ELEMENTARY SCHOOL	59,288	13,551
0571	PLEW ELEMENTARY SCHOOL	75,779	17,320
0581	CHOCTAW HIGH SCHOOL	238,028	54,405
0601	CRESTVIEW HIGH SCHOOL	233,665	53,408
0621	KENWOOD ELEMENTARY SCHOOL	63,430	14,498
0631	FLOROSA ELEMENTARY SCHOOL	63,556	14,527
0641	FT. WALTON BEACH HIGH SCHOOL	230,876	52,770
0651	BRUNER MIDDLE SCHOOL	130,009	29,716
0671	LEWIS SCHOOL	97,102	22,194
0681	LONGWOOD ELEMENTARY SCHOOL	60,118	13,741
0701	OKALOOSA TECHNICAL COLLEGE	42,465	9,706
0721	OKALOOSA STEM ACADEMY	23,050	5,268
0731	WALKER ELEMENTARY SCHOOL	90,001	20,571
0741	BLUEWATER ELEMENTARY SCHOOL	84,195	19,244
0751	ANTIOCH ELEMENTARY SCHOOL	96,693	22,101
0761	DAVIDSON MIDDLE SCHOOL	119,857	27,395
0771	DESTIN MIDDLE SCHOOL	84,278	19,263
0801	RICHBOURG SCHOOL	12,241	2,798
0811	SOUTHSIDE PRIMARY SCHOOL	22,379	5,116
TOTAL - CENTRALLY BUDGETED SCHOOLS		3,548,317	\$ 811,023

CUSTODIAL SERVICES TO BE PAID BY PROJECTS:

0701	ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110	63,698	14,559
0791	ECCI - BEST CHANCE NORTH - PROJECT 5060	9,235	2,111
TOTAL - PAID BY PROJECTS		72,933	\$ 16,670

TOTAL - CENTRALLY BUDGETED SCHOOLS & PROJECTS		3,621,250	\$ 827,693
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NOTES:

- CUSTODIAL OVERHEAD COSTS FOR OKALOOSA TECHNICAL COLLEGE WILL BE SPLIT 40% DISCRETIONARY AND 60% WORKFORCE DEVELOPMENT.