



**SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING
FISCAL YEAR 2021-2022
AS OF APRIL 2021**

In fiscal year 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient middle and high school readers to take a reading course. The funding provided in this project enables schools to have smaller class sizes - 16 at the middle school level and 18 at the high school level. The instructional units have been allocated based on students scoring Level 1 or 2 on the most recent state-wide assessment. The project also provides classroom assistants for the program.

Curriculum, Instruction, & Assessment will provide detailed information about the Secondary Intensive Reading Program to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

The funding for the secondary reading program is comprised of two components:

Project Number : 0120

Allocation Method:

Same Method as previous fiscal year

1 Teaching Unit \$ Allocation

Estimated Number of Teaching Units Multiplied by Average Teacher Cost

Average Teacher Cost = \$76,700

Estimated Number of Teaching Units = "Number of Students Scoring Level 1 or 2 Per 2019 FSA Data" divided by the "Estimated Number of Students Per Teaching Unit" (Middle School = 80; High School = 90) (There was no FSA in FY 2020.)

2 Classroom Assistant Allocation

Estimated Number of Classroom Assistant Units Multiplied by Average Classroom Assistant Cost

Average Classroom Asst. Cost = \$ 37,400

Estimated Number of Classroom Assistant Units per Curriculum

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING - PROJECT 0120
FISCAL YEAR 2021-2022
AS OF APRIL 2021

| COST CENTER NUMBER | SCHOOL/CENTER NAME | SECONDARY READING TEACHER FUNDING ALLOCATION | READING PARAPRO ALLOCATION | TOTAL SECONDARY READING ALLOCATION |
|---------------------------|-------------------------------|---|-----------------------------------|---|
| 0031 | EDWINS ELEMENTARY SCHOOL | \$ - | \$ - | \$ - |
| 0041 | BAKER SCHOOL | 245,440 | 74,800 | 320,240 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | - | - | - |
| 0082 | MEIGS MIDDLE SCHOOL | 214,760 | 37,400 | 252,160 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 322,140 | 74,800 | 396,940 |
| 0121 | RUCKEL MIDDLE SCHOOL | 291,460 | 37,400 | 328,860 |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | - | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - |
| 0201 | LAUREL HILL SCHOOL | 61,360 | 37,400 | 98,760 |
| 0211 | NICEVILLE HIGH SCHOOL | 230,100 | - | 230,100 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | - | - | - |
| 0241 | SILVER SANDS SCHOOL | - | - | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | - | - | - |
| 0271 | PRYOR MIDDLE SCHOOL | 107,380 | 74,800 | 182,180 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | - | - | - |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | - | - | - |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | - | - | - |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | - | - | - |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 291,460 | - | 291,460 |
| 0601 | CRESTVIEW HIGH SCHOOL | 306,800 | - | 306,800 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | - | - | - |
| 0631 | FLOROSA ELEMENTARY SCHOOL | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 322,140 | - | 322,140 |
| 0651 | BRUNER MIDDLE SCHOOL | 107,380 | 74,800 | 182,180 |
| 0671 | LEWIS SCHOOL | 107,380 | 37,400 | 144,780 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | - | - | - |
| 0701 | OKALOOSA TECHNICAL COLLEGE | 15,340 | - | 15,340 |
| 0721 | OKALOOSA STEM ACADEMY | - | - | - |
| 0731 | WALKER ELEMENTARY SCHOOL | - | - | - |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | 306,800 | 74,800 | 381,600 |
| 0771 | DESTIN MIDDLE SCHOOL | 168,740 | 37,400 | 206,140 |
| 0801 | RICHBOURG SCHOOL | - | - | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | - | - |
| TOTAL | | \$ 3,098,680 | \$ 561,000 | \$ 3,659,680 |

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING - PROJECT 0120
ESTIMATED TEACHING UNITS REQUIRED
1.00 TEACHING UNIT PER 90 STUDENTS (GRADES 6-8) OR 105 STUDENTS (GRADES 9-12)
SCORING FSA LEVEL 1 OR 2 IN FY 2018-2019
(THERE WAS NO FSA IN FY 2019-2020.)
FISCAL YEAR 2021-2022
AS OF APRIL 2021

| COST CENTER NUMBER | SCHOOL/CENTER NAME | NUMBER OF STUDENTS SCORING LEVEL 1 OR 2 PER 2019 FSA DATA | | | NUMBER OF STUDENTS PER TEACHING UNIT GRADES 6-8 | NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 6-8 | NUMBER OF STUDENTS PER TEACHING UNIT GRADES 9-12 | NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 9-12 | TOTAL NUMBER OF TEACHING UNITS TO NEAREST 0.20 | LESS READING FUNDED THROUGH READING PROJ. 6123 CARRYOVER | LESS TEACHING UNITS TO BE PURCHASED BY SCHOOLS WITH TITLE I FUNDING | TEACHING UNITS FUNDED THROUGH SAI PROJ. 0120 | SECONDARY TEACHING UNITS FUNDED THROUGH PROJ. 0120 |
|--------------------|-------------------------------|---|---------------|--------------|---|---|--|--|--|--|---|--|--|
| | | GRADES 6 - 8 | GRADES 9 - 12 | TOTAL | | | | | | | | | |
| | | | | | | | | | | | | | \$ 76,700 |
| 0031 | EDWINS ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | \$ - |
| 0041 | BAKER SCHOOL | 172 | 96 | 268 | 80.00 | 2.20 | 90.00 | 1.00 | 3.20 | - | - | 3.20 | 245,440 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0082 | MEIGS MIDDLE SCHOOL | 222 | - | 222 | 80.00 | 2.80 | 90.00 | - | 2.80 | - | - | 2.80 | 214,760 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 341 | - | 341 | 80.00 | 4.20 | 90.00 | - | 4.20 | - | - | 4.20 | 322,140 |
| 0121 | RUCKEL MIDDLE SCHOOL | 309 | - | 309 | 80.00 | 3.80 | 90.00 | - | 3.80 | - | - | 3.80 | 291,460 |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0201 | LAUREL HILL SCHOOL | 55 | 24 | 79 | 80.00 | 0.60 | 90.00 | 0.20 | 0.80 | - | - | 0.80 | 61,360 |
| 0211 | NICEVILLE HIGH SCHOOL | - | 261 | 261 | 80.00 | - | 90.00 | 3.00 | 3.00 | - | - | 3.00 | 230,100 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0241 | SILVER SANDS SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0271 | PRYOR MIDDLE SCHOOL | 353 | - | 353 | 80.00 | 4.40 | 90.00 | - | 4.40 | - | (3.00) | 1.40 | 107,380 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | - | 341 | 341 | 80.00 | - | 90.00 | 3.80 | 3.80 | - | - | 3.80 | 291,460 |
| 0601 | CRESTVIEW HIGH SCHOOL | - | 452 | 452 | 80.00 | - | 90.00 | 5.00 | 5.00 | (1.00) | - | 4.00 | 306,800 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0631 | FLOROSA ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | 369 | 369 | 80.00 | - | 90.00 | 4.20 | 4.20 | - | - | 4.20 | 322,140 |
| 0651 | BRUNER MIDDLE SCHOOL | 352 | - | 352 | 80.00 | 4.40 | 90.00 | - | 4.40 | - | (3.00) | 1.40 | 107,380 |
| 0671 | LEWIS SCHOOL | 115 | - | 115 | 80.00 | 1.40 | 90.00 | - | 1.40 | - | - | 1.40 | 107,380 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0701 | OKALOOSA TECHNICAL COLLEGE | - | 21 | 21 | 80.00 | - | 90.00 | 0.20 | 0.20 | - | - | 0.20 | 15,340 |
| 0721 | OKALOOSA STEM ACADEMY | 2 | - | 2 | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0731 | WALKER ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | 392 | - | 392 | 80.00 | 5.00 | 90.00 | - | 5.00 | (1.00) | - | 4.00 | 306,800 |
| 0771 | DESTIN MIDDLE SCHOOL | 177 | - | 177 | 80.00 | 2.20 | 90.00 | - | 2.20 | - | - | 2.20 | 168,740 |
| 0801 | RICHBOURG SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | - | - | 80.00 | - | 90.00 | - | - | - | - | - | - |
| TOTAL | | 2,490 | 1,564 | 4,054 | | 31.00 | | 17.40 | 48.40 | (2.00) | (6.00) | 40.40 | \$ 3,098,680 |

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING - PROJECT 0120
CLASSROOM ASSISTANT ALLOCATION
FISCAL YEAR 2021-2022
AS OF APRIL 2021

| COST CENTER NUMBER | SCHOOL/CENTER NAME | A | B | C | D | E | F | G |
|--------------------|-------------------------------|--|---------------------------------------|-------------------------------------|----------------------|------------------------------------|---------------------------|--------------------|
| | | NUMBER OF TEACHING UNITS MIDDLE, K-8, & K-12 SCHOOLS | NUMBER OF TEACHING UNITS HIGH SCHOOLS | PARAPRO MIDDLE, K-8, & K-12 SCHOOLS | PARAPRO HIGH SCHOOLS | TOTAL NUMBER OF PARAPROS ALLOCATED | PARAPRO SALARY & BENEFITS | PARAPRO ALLOCATION |
| | | | | | | (C + D) | | (E x F) |
| 0031 | EDWINS ELEMENTARY SCHOOL | - | - | - | - | - | \$ 37,400 | \$ - |
| 0041 | BAKER SCHOOL | 3.20 | - | 2.00 | - | 2.00 | 37,400 | 74,800 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | - | - | - | - | - | 37,400 | - |
| 0082 | MEIGS MIDDLE SCHOOL | 2.80 | - | 1.00 | - | 1.00 | 37,400 | 37,400 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 4.20 | - | 2.00 | - | 2.00 | 37,400 | 74,800 |
| 0121 | RUCKEL MIDDLE SCHOOL | 3.80 | - | 1.00 | - | 1.00 | 37,400 | 37,400 |
| 0131 | DESTIN ELEMENTARY SCHOOL | - | - | - | - | - | 37,400 | - |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - | - | - | 37,400 | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - | - | - | 37,400 | - |
| 0201 | LAUREL HILL SCHOOL | 0.80 | - | 1.00 | - | 1.00 | 37,400 | 37,400 |
| 0211 | NICEVILLE HIGH SCHOOL | - | 3.00 | - | - | - | 37,400 | - |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | - | - | - | - | - | 37,400 | - |
| 0241 | SILVER SANDS SCHOOL | - | - | - | - | - | 37,400 | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | - | - | - | - | - | 37,400 | - |
| 0271 | PRYOR MIDDLE SCHOOL | 4.40 | - | 2.00 | - | 2.00 | 37,400 | 74,800 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | - | - | - | - | - | 37,400 | - |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | - | - | - | - | - | 37,400 | - |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | - | - | - | - | - | 37,400 | - |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | - | - | - | - | - | 37,400 | - |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - | - | - | 37,400 | - |
| 0581 | CHOCTAW HIGH SCHOOL | - | 3.80 | - | - | - | 37,400 | - |
| 0601 | CRESTVIEW HIGH SCHOOL | - | 5.00 | - | - | - | 37,400 | - |
| 0621 | KENWOOD ELEMENTARY SCHOOL | - | - | - | - | - | 37,400 | - |
| 0631 | FLOROSA ELEMENTARY SCHOOL | - | - | - | - | - | 37,400 | - |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | - | 4.20 | - | - | - | 37,400 | - |
| 0651 | BRUNER MIDDLE SCHOOL | 4.40 | - | 2.00 | - | 2.00 | 37,400 | 74,800 |
| 0671 | LEWIS SCHOOL | 1.40 | - | 1.00 | - | 1.00 | 37,400 | 37,400 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | - | - | - | - | - | 37,400 | - |
| 0701 | OKALOOSA TECHNICAL COLLEGE | - | 0.20 | - | - | - | 37,400 | - |
| 0721 | OKALOOSA STEM ACADEMY | - | - | - | - | - | 37,400 | - |
| 0731 | WALKER ELEMENTARY SCHOOL | - | - | - | - | - | 37,400 | - |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - | - | - | 37,400 | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - | - | - | 37,400 | - |
| 0761 | DAVIDSON MIDDLE SCHOOL | 5.00 | - | 2.00 | - | 2.00 | 37,400 | 74,800 |
| 0771 | DESTIN MIDDLE SCHOOL | 2.20 | - | 1.00 | - | 1.00 | 37,400 | 37,400 |
| 0801 | RICHBOURG SCHOOL | - | - | - | - | - | 37,400 | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | - | - | - | - | 37,400 | - |
| TOTAL | | 32.20 | 16.20 | 15.00 | - | 15.00 | | \$ 561,000 |

Excerpt from The 2020 Florida Statutes

1011.62(1) Funds for operation of schools.

Supplemental Academic Instruction

(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12.
2. The supplemental academic instruction allocation shall be provided annually in the Florida Education Finance Program as specified in the General Appropriations Act. These funds are in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. Beginning with the 2018-2019 fiscal year, each school district that has a school earning a grade of “D” or “F” pursuant to s. [1008.34](#) must use that school’s portion of the supplemental academic instruction allocation to implement intervention and support strategies for school improvement pursuant to s. [1008.33](#) and for salary incentives pursuant to s. [1012.2315](#)(3) or salary supplements pursuant to s. [1012.22](#)(1)(c)5.c. that are provided through a memorandum of understanding between the collective bargaining agent and the school board that addresses the selection, placement, and expectations of instructional personnel and school administrators. Each school district that has one or more of the 300 lowest-performing elementary schools based on a 3-year average of the state reading assessment data must use that school’s portion of the allocation to provide an additional hour per day of intensive reading for the students in the school. The additional hour may be provided within the school day. Students enrolled in these schools who earned a level 4 or level 5 score on the statewide, standardized English Language Arts assessment for the previous school year may participate in the extra hour of instruction. For all other schools, the school district’s use of the supplemental academic instruction allocation may include, but is not limited to, the use of a modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, a reduction in class size, extended school year, intensive skills development in summer school, dropout prevention programs as defined in ss. [1003.52](#) and [1003.53](#)(1)(a), (b), and (c), and other methods of improving student achievement. Supplemental academic instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. The supplemental academic instruction allocation shall consist of a base amount that has a workload adjustment based on changes in unweighted FTE. The supplemental academic instruction allocation shall be recalculated during the fiscal year. Upon recalculation of funding for the supplemental academic instruction allocation, if the total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each district’s share of the total.
4. Funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. [985.19](#). Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction allocation and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.