



SCHOOL DISTRICT OF OKALOOSA COUNTY  
SAI - ESOL  
FISCAL YEAR 2021-2022  
AS OF APRIL 2021

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Assistant Superintendent - Curriculum.

SAI - ESOL will continue this fiscal year. It is designed to provide schools with ESOL Interpreter services. The allocation will fund ESOL Interpreters as shown in the allocation method below.

**Project Number: 4110**

*Allocation Method:* "One Language" Populations of 15-49 = 1.00 ESOL Interpreter  
"One Language" Population of 50 or greater = 2.00 ESOL Interpreters  
"One Language" Population of 100 or greater = 3.00 ESOL Interpreters  
Adjustments per the SIS - ESOL, Psychology, & Health Services  
Department.

*Allocation Amount:* \$ 46,800 per position

This allocation will be placed in a blocked project, and the school will not be able to make budget amendments or encumber funds.

The District may adjust the allocation throughout the year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**SAI - ESOL - PROJECT 4110**  
**BUDGET AND INTERPRETER UNIT ALLOCATION**  
**FISCAL YEAR 2021-2022**  
**AS OF APRIL 2021**

|                    | A                             | B                                     | C   | D                                     | E                                      |  |
|--------------------|-------------------------------|---------------------------------------|---|---------------------------------------|--|--|
| COST CENTER NUMBER | SCHOOL/CENTER NAME            | ACTUAL ELL STUDENTS PER SIS-ESOL DEPT | CALCULATED ESOL INTERPRETER UNIT ALLOCATION | RECOMMENDED ADJUSTMENTS PER SIS DEPT. | FINAL ESOL INTERPRETER UNIT ALLOCATION | TOTAL ESOL INTERPRETER BUDGET ALLOCATION |
|                    |                               |                                       | (A >=15=1; >=50=2; >=100=3)                 |                                       | (B + C)                                | \$ 46,800                                |
| 0031               | EDWINS ELEMENTARY SCHOOL      | 46.00                                 | 1.00  | -                                     | 1.00                                   | \$ 46,800                                |
| 0041               | BAKER SCHOOL                  | 2.00                                  | -   | -                                     | -                                      | -  |
| 0051               | BOB SIKES ELEMENTARY SCHOOL   | 6.00                                  | -   | -                                     | -                                      | -  |
| 0082               | MEIGS MIDDLE SCHOOL           | 23.00                                 | 1.00  | -                                     | 1.00                                   | 46,800                                   |
| 0092               | SHOAL RIVER MIDDLE SCHOOL     | 14.00                                 | -   | 1.00                                  | 1.00                                   | 46,800                                   |
| 0121               | RUCKEL MIDDLE SCHOOL          | 6.00                                  | -   | -                                     | -                                      | -  |
| 0131               | DESTIN ELEMENTARY SCHOOL      | 166.00                                | 3.00  | 1.00                                  | 4.00                                   | 187,200                                  |
| 0151               | EDGE ELEMENTARY SCHOOL        | 12.00                                 | -   | 1.00                                  | 1.00                                   | 46,800                                   |
| 0161               | EGLIN ELEMENTARY SCHOOL       | 4.00                                  | -   | -                                     | -                                      | -  |
| 0201               | LAUREL HILL SCHOOL            | -                                     | -   | -                                     | -                                      | -  |
| 0211               | NICEVILLE HIGH SCHOOL         | 7.00                                  | -   | -                                     | -                                      | -  |
| 0222               | NORTHWOOD ELEMENTARY SCHOOL   | 28.00                                 | 1.00  | -                                     | 1.00                                   | 46,800                                   |
| 0241               | SILVER SANDS SCHOOL           | -                                     | -   | -                                     | -                                      | -  |
| 0251               | RIVERSIDE ELEMENTARY SCHOOL   | 27.00                                 | 1.00  | -                                     | 1.00                                   | 46,800                                   |
| 0271               | PRYOR MIDDLE SCHOOL           | 93.00                                 | 2.00  | 1.00                                  | 3.00                                   | 140,400                                  |
| 0281               | WRIGHT ELEMENTARY SCHOOL      | 174.00                                | 3.00  | 1.00                                  | 4.00                                   | 187,200                                  |
| 0431               | SHALIMAR ELEMENTARY SCHOOL    | 47.00                                 | 1.00  | 1.00                                  | 2.00                                   | 93,600                                   |
| 0541               | ELLIOTT PT. ELEMENTARY SCHOOL | 60.00                                 | 2.00  | -                                     | 2.00                                   | 93,600                                   |
| 0561               | MARY ESTHER ELEMENTARY SCHOOL | 61.00                                 | 2.00  | -                                     | 2.00                                   | 93,600                                   |
| 0571               | PLEW ELEMENTARY SCHOOL        | 3.00                                  | -   | -                                     | -                                      | -  |
| 0581               | CHOCTAW HIGH SCHOOL           | 114.00                                | 3.00  | -                                     | 3.00                                   | 140,400                                  |
| 0601               | CRESTVIEW HIGH SCHOOL         | 19.00                                 | 1.00  | -                                     | 1.00                                   | 46,800                                   |
| 0621               | KENWOOD ELEMENTARY SCHOOL     | 27.00                                 | 1.00  | -                                     | 1.00                                   | 46,800                                   |
| 0631               | FLOROSA ELEMENTARY SCHOOL     | 20.00                                 | 1.00  | -                                     | 1.00                                   | 46,800                                   |
| 0641               | FT. WALTON BEACH HIGH SCHOOL  | 71.00                                 | 2.00  | -                                     | 2.00                                   | 93,600                                   |
| 0651               | BRUNER MIDDLE SCHOOL          | 53.00                                 | 2.00  | -                                     | 2.00                                   | 93,600                                   |
| 0671               | LEWIS SCHOOL                  | 7.00                                  | -   | -                                     | -                                      | -  |
| 0681               | LONGWOOD ELEMENTARY SCHOOL    | 183.00                                | 3.00  | 1.00                                  | 4.00                                   | 187,200                                  |
| 0701               | OKALOOSA TECHNICAL COLLEGE    | 8.00                                  | -   | 1.00                                  | 1.00                                   | 46,800                                   |
| 0721               | OKALOOSA STEM ACADEMY         | -                                     | -   | -                                     | -                                      | -  |
| 0731               | WALKER ELEMENTARY SCHOOL      | 6.00                                  | -   | -                                     | -                                      | -  |
| 0741               | BLUEWATER ELEMENTARY SCHOOL   | 7.00                                  | -   | -                                     | -                                      | -  |
| 0751               | ANTIOCH ELEMENTARY SCHOOL     | 11.00                                 | -   | 1.00                                  | 1.00                                   | 46,800                                   |
| 0761               | DAVIDSON MIDDLE SCHOOL        | 8.00                                  | -   | -                                     | -                                      | -  |
| 0771               | DESTIN MIDDLE SCHOOL          | 50.00                                 | 2.00  | -                                     | 2.00                                   | 93,600                                   |
| 0801               | RICHBOURG SCHOOL              | -                                     | -   | -                                     | -                                      | -  |
| 0811               | SOUTHSIDE PRIMARY SCHOOL      | 1.00                                  | -   | -                                     | -                                      | -  |
| <b>TOTAL</b>       |                               | <b>1,364.00</b>                       | <b>32.00</b>                                | <b>9.00</b>                           | <b>41.00</b>                           | <b>\$ 1,918,800</b>                      |

## Excerpt from The 2020 Florida Statutes

### 1011.62(1) Funds for operation of schools.

#### Supplemental Academic Instruction

*(f) Supplemental academic instruction; categorical fund.—*

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12.
2. The supplemental academic instruction allocation shall be provided annually in the Florida Education Finance Program as specified in the General Appropriations Act. These funds are in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. Beginning with the 2018-2019 fiscal year, each school district that has a school earning a grade of “D” or “F” pursuant to s. [1008.34](#) must use that school’s portion of the supplemental academic instruction allocation to implement intervention and support strategies for school improvement pursuant to s. [1008.33](#) and for salary incentives pursuant to s. [1012.2315](#)(3) or salary supplements pursuant to s. [1012.22](#)(1)(c)5.c. that are provided through a memorandum of understanding between the collective bargaining agent and the school board that addresses the selection, placement, and expectations of instructional personnel and school administrators. Each school district that has one or more of the 300 lowest-performing elementary schools based on a 3-year average of the state reading assessment data must use that school’s portion of the allocation to provide an additional hour per day of intensive reading for the students in the school. The additional hour may be provided within the school day. Students enrolled in these schools who earned a level 4 or level 5 score on the statewide, standardized English Language Arts assessment for the previous school year may participate in the extra hour of instruction. For all other schools, the school district’s use of the supplemental academic instruction allocation may include, but is not limited to, the use of a modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, a reduction in class size, extended school year, intensive skills development in summer school, dropout prevention programs as defined in ss. [1003.52](#) and [1003.53](#)(1)(a), (b), and (c), and other methods of improving student achievement. Supplemental academic instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. The supplemental academic instruction allocation shall consist of a base amount that has a workload adjustment based on changes in unweighted FTE. The supplemental academic instruction allocation shall be recalculated during the fiscal year. Upon recalculation of funding for the supplemental academic instruction allocation, if the total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level provided to support the appropriation, based on each district’s share of the total.
4. Funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. [985.19](#). Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction allocation and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.