



SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION
FISCAL YEAR 2021-2022
AS OF APRIL 2021

Class Size Reduction is the categorical program in the proposed budget for fiscal year 2021-2022 which funds the costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22 students, and for grades 9 through 12 to be 25 students.

For fiscal year 2021-2022, the Class Size Reduction teaching unit allocation methodology is illustrated below. Elementary teaching units are rounded up to the nearest whole. All other teaching units are rounded up to the nearest 0.20.

Project Number : 4125

Allocation Method - Regular Class Size Units:

Pre-Kindergarten through 5 Number of Unweighted FTE at the School by Grade Level
Less: ESE UFTE in Self-Contained Classrooms by Grade Level
Equals: Net UFTE at the School by Grade Level (Number of Basic & ESE Mainstream)

Net UFTE at the School by Grade Level
Divided By: Class Size per District Contract with OCEA
Equals: Number of Positions Under OCEA Contract

Net UFTE at the School by Grade Level
Divided By: Class Size per Article IX
Equals: Number of Positions Under Article IX

Number of Positions Under Article IX
Subtract: Number of Positions Under OCEA Contract
Equals: Estimated Number of Class Size Reduction Units (CSR Units)

Grades 6 through 12 Number of Unweighted FTE at the School
Less: ESE UFTE in Self-Contained Classrooms
Equals: Net UFTE at the School (Number of Basic & ESE Mainstream)

Net UFTE at the School
Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)
Divided By: Class Size per District Contract with OCEA
Equals: Estimated Number of Core Classes
Divided by: Number of Classes Taught Per Teacher Per Day
Equals: Number of Positions Under OCEA Contract

Net UFTE at the School
Times: Average Core Classes Per Day (Middle = 78% of 6 Classes; High = 43% of 6 Classes)
Divided By: Class Size per Article IX
Equals: Estimated Number of Core Classes
Divided by: Number of Classes Taught Per Teacher Per Day
Equals: Number of Positions Under OCEA Contract

Number of Positions Under Article IX
Subtract: Number of Positions Under OCEA Contract
Equals: Estimated Number of Class Size Reduction Units (CSR Units)

K-12 Schools Each grade level is calculated as shown above.

All Schools Estimated Number of Class Size Reduction Units (CSR Units)
Multiplied by: Estimated Instructional Salary Plus Benefits **\$76,700**
Equals: Total \$ Allocation

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

Any available funds in the project for your school at the end of this fiscal year will not carry over to the next fiscal year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION - PROJECT 4125
ALLOCATION OF CLASS SIZE UNITS TO COMPLY WITH STATE REQUIREMENT
FISCAL YEAR 2021-2022
AS OF APRIL 2021

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASS SIZE UNITS TO MEET STATE REQUIREMENT	ADDITIONAL CLASS SIZE UNITS	TOTAL CLASS SIZE UNITS	TOTAL CLASS SIZE UNIT ALLOCATION
						\$ 76,700
0031	EDWINS ELEMENTARY SCHOOL	442.00	6.00	2.00	8.00	\$ 613,600
0041	BAKER SCHOOL	1,412.00	11.80	3.00	14.80	1,135,160
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	11.00	3.00	14.00	1,073,800
0082	MEIGS MIDDLE SCHOOL	628.00	5.40	2.00	7.40	567,580
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	8.20	2.00	10.20	782,340
0121	RUCKEL MIDDLE SCHOOL	1,150.00	10.40	3.00	13.40	1,027,780
0131	DESTIN ELEMENTARY SCHOOL	948.00	13.00	4.00	17.00	1,303,900
0151	EDGE ELEMENTARY SCHOOL	520.00	7.00	2.00	9.00	690,300
0161	EGLIN ELEMENTARY SCHOOL	456.00	6.00	2.00	8.00	613,600
0201	LAUREL HILL SCHOOL	365.00	9.20	3.00	12.20	935,740
0211	NICEVILLE HIGH SCHOOL	1,972.00	4.40	1.00	5.40	414,180
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	10.00	3.00	13.00	997,100
0241	SILVER SANDS SCHOOL	109.00	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	12.00	3.00	15.00	1,150,500
0271	PRYOR MIDDLE SCHOOL	753.00	6.60	2.00	8.60	659,620
0281	WRIGHT ELEMENTARY SCHOOL	577.00	8.00	2.00	10.00	767,000
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	8.00	2.00	10.00	767,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	7.00	2.00	9.00	690,300
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	6.00	2.00	8.00	613,600
0571	PLEW ELEMENTARY SCHOOL	836.00	11.00	3.00	14.00	1,073,800
0581	CHOCTAW HIGH SCHOOL	1,486.00	3.20	1.00	4.20	322,140
0601	CRESTVIEW HIGH SCHOOL	2,179.00	4.80	1.00	5.80	444,860
0621	KENWOOD ELEMENTARY SCHOOL	598.00	7.00	2.00	9.00	690,300
0631	FLOROSA ELEMENTARY SCHOOL	576.00	8.00	2.00	10.00	767,000
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	3.40	1.00	4.40	337,480
0651	BRUNER MIDDLE SCHOOL	791.00	7.00	2.00	9.00	690,300
0671	LEWIS SCHOOL	724.00	7.20	2.00	9.20	705,640
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	7.00	2.00	9.00	690,300
0701	OKALOOSA TECHNICAL COLLEGE	83.00	4.20	-	4.20	322,140
0721	OKALOOSA STEM ACADEMY	283.00	2.20	1.00	3.20	245,440
0731	WALKER ELEMENTARY SCHOOL	787.00	10.00	3.00	13.00	997,100
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	13.00	4.00	17.00	1,303,900
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	12.00	3.00	15.00	1,150,500
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	9.40	3.00	12.40	951,080
0771	DESTIN MIDDLE SCHOOL	740.00	7.20	2.00	9.20	705,640
0801	RICHBOURG SCHOOL	91.00	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	1.00	-	1.00	76,700
TOTAL		28,936.00	267.60	75.00	342.60	\$ 26,277,420

Appendix C

Maximum Class Size and Class Load

Definitions:

Class Size is the number of students assigned to a teacher for a period of instruction. In elementary schools, where one teacher directs all learning, it is the number of pupils for whom a teacher is responsible daily. In secondary schools or other schools in which teachers are responsible for instruction in a particular subject, it is the number of pupils for whom a teacher is responsible during a single period.

Class Load is the number of pupils for whom teachers are responsible daily where the teacher is assigned more than one class each day.

If a class consists of two grades, whichever of the two grades' maximum class size is the smallest shall be the maximum class size for that class. In addition, the 10% beyond provision of *Article VII* shall not apply in the case of combination classes.

Maximum Class Size and Class Load

Elementary

Kindergarten - 1 st grade	24*
Grades 2-3	25*
Grades 4-5	28*

*This does not apply to Special Area Teachers

Secondary Maximum Class Load

Academic and Vocational	150
Physical Education	220