

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
TEMPORARY PERSONNEL
DISCRETIONARY BUDGET
FISCAL YEAR 2021-2022
AS OF APRIL 2021**

C-4

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL CLASSROOM INSTR. UNITS	ESE NON-GIFTED INSTR. UNITS	ELEMENTARY SPECIAL INSTR.UNITS	SECONDARY SPECIAL INSTR. UNITS	TOTAL INSTR. UNITS	TEMPORARY PERSONNEL ALLOCATION
								\$ 1,150
0031	EDWINS ELEMENTARY SCHOOL	442.00	21.00	7.50	2.00	-	30.50	\$ 35,075
0041	BAKER SCHOOL	1,412.00	74.00	8.00	2.00	2.42	86.42	99,383
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	42.00	3.00	2.00	-	47.00	54,050
0082	MEIGS MIDDLE SCHOOL	628.00	26.00	6.00	-	1.00	33.00	37,950
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	39.00	6.00	-	1.00	46.00	52,900
0121	RUCKEL MIDDLE SCHOOL	1,150.00	53.00	4.00	-	1.00	58.00	66,700
0131	DESTIN ELEMENTARY SCHOOL	948.00	50.00	5.00	3.00	-	58.00	66,700
0151	EDGE ELEMENTARY SCHOOL	520.00	27.00	1.50	2.00	-	30.50	35,075
0161	EGLIN ELEMENTARY SCHOOL	456.00	25.00	0.50	2.00	-	27.50	31,625
0201	LAUREL HILL SCHOOL	365.00	27.00	3.00	2.00	-	32.00	36,800
0211	NICEVILLE HIGH SCHOOL	1,972.00	86.00	4.00	-	3.42	93.42	107,433
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	37.00	9.00	2.00	-	48.00	55,200
0241	SILVER SANDS SCHOOL	109.00	-	20.00	-	1.00	21.00	24,150
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	45.00	5.00	3.00	-	53.00	60,950
0271	PRYOR MIDDLE SCHOOL	753.00	34.00	6.00	-	1.00	41.00	47,150
0281	WRIGHT ELEMENTARY SCHOOL	577.00	30.00	3.50	2.00	-	35.50	40,825
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	30.00	5.00	2.00	-	37.00	42,550
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	29.00	5.00	2.00	-	36.00	41,400
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	24.00	4.00	2.00	-	30.00	34,500
0571	PLEW ELEMENTARY SCHOOL	836.00	43.00	2.00	2.00	-	47.00	54,050
0581	CHOCTAW HIGH SCHOOL	1,486.00	73.00	5.00	-	3.42	81.42	93,633
0601	CRESTVIEW HIGH SCHOOL	2,179.00	92.00	7.00	-	3.42	102.42	117,783
0621	KENWOOD ELEMENTARY SCHOOL	598.00	28.00	9.00	2.00	-	39.00	44,850
0631	FLOROSA ELEMENTARY SCHOOL	576.00	28.00	4.00	2.00	-	34.00	39,100
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	78.00	5.00	-	3.42	86.42	99,383
0651	BRUNER MIDDLE SCHOOL	791.00	34.00	6.00	-	1.00	41.00	47,150
0671	LEWIS SCHOOL	724.00	33.00	12.00	2.00	1.00	48.00	55,200
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	28.00	5.00	2.00	-	35.00	40,250
0701	OKALOOSA TECHNICAL COLLEGE	83.00	5.00	2.00	-	-	7.00	8,050
0721	OKALOOSA STEM ACADEMY	283.00	13.00	5.00	-	-	18.00	20,700
0731	WALKER ELEMENTARY SCHOOL	787.00	38.00	7.00	2.00	-	47.00	54,050
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	48.00	2.00	3.00	-	53.00	60,950
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	47.00	7.00	3.00	-	57.00	65,550
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	47.00	8.00	-	1.00	56.00	64,400
0771	DESTIN MIDDLE SCHOOL	740.00	36.00	1.00	-	1.00	38.00	43,700
0801	RICHBOURG SCHOOL	91.00	-	15.00	-	-	15.00	17,250
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	6.00	16.00	1.50	-	23.50	27,025
TOTAL		28,936.00	1,376.00	224.00	47.50	25.10	1,672.60	\$ 1,923,490