

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
OTHER FLEXIBLE OVERHEAD
DISCRETIONARY BUDGET
FISCAL YEAR 2021-2022
AS OF APRIL 2021**

C-2

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	OTHER FLEXIBLE OVERHEAD	
			OTHER OVERHEAD	OTHER FLEXIBLE OVERHEAD
			\$	67.50
0031	EDWINS ELEMENTARY SCHOOL	442.00	\$ 29,835	\$ 29,835
0041	BAKER SCHOOL	1,412.00	95,310	95,310
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	55,418	55,418
0082	MEIGS MIDDLE SCHOOL	628.00	42,390	42,390
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	61,358	61,358
0121	RUCKEL MIDDLE SCHOOL	1,150.00	77,625	77,625
0131	DESTIN ELEMENTARY SCHOOL	948.00	63,990	63,990
0151	EDGE ELEMENTARY SCHOOL	520.00	35,100	35,100
0161	EGLIN ELEMENTARY SCHOOL	456.00	30,780	30,780
0201	LAUREL HILL SCHOOL	365.00	24,638	24,638
0211	NICEVILLE HIGH SCHOOL	1,972.00	133,110	133,110
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	54,135	54,135
0241	SILVER SANDS SCHOOL	109.00	7,358	7,358
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	61,560	61,560
0271	PRYOR MIDDLE SCHOOL	753.00	50,828	50,828
0281	WRIGHT ELEMENTARY SCHOOL	577.00	38,948	38,948
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	40,500	40,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	38,678	38,678
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	32,873	32,873
0571	PLEW ELEMENTARY SCHOOL	836.00	56,430	56,430
0581	CHOCTAW HIGH SCHOOL	1,486.00	100,305	100,305
0601	CRESTVIEW HIGH SCHOOL	2,179.00	147,083	147,083
0621	KENWOOD ELEMENTARY SCHOOL	598.00	40,365	40,365
0631	FLOROSA ELEMENTARY SCHOOL	576.00	38,880	38,880
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	105,908	105,908
0651	BRUNER MIDDLE SCHOOL	791.00	53,393	53,393
0671	LEWIS SCHOOL	724.00	48,870	48,870
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	37,193	37,193
0701	OKALOOSA TECHNICAL COLLEGE	83.00	5,603	5,603
0721	OKALOOSA STEM ACADEMY	283.00	19,103	19,103
0731	WALKER ELEMENTARY SCHOOL	787.00	53,123	53,123
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	62,370	62,370
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	64,260	64,260
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	73,980	73,980
0771	DESTIN MIDDLE SCHOOL	740.00	49,950	49,950
0801	RICHBOURG SCHOOL	91.00	6,143	6,143
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	15,795	15,795
TOTAL		28,936.00	\$ 1,953,188	\$ 1,953,188

FLEXIBLE SCHOOL FUNDS

NOTES:

1. OTHER OVERHEAD INCLUDES EVERYTHING EXCEPT SUPPLIES, UTILITIES, SUBSTITUTES, CUSTODIAL SERVICES, AND HEALTH SERVICES. EXAMPLES INCLUDE TRAVEL, POSTAGE, PRINTING, EQUIPMENT.