

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUPPLIES
DISCRETIONARY BUDGET
FISCAL YEAR 2021-2022
AS OF APRIL 2021**

C-1

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASE ALLOCATION AMOUNT	ALLOCATION PER UFTE	SUPPLY ALLOCATION
			\$ 10,000	\$ 12.50	
0031	EDWINS ELEMENTARY SCHOOL	442.00	\$ 10,000	\$ 5,525	\$ 15,525
0041	BAKER SCHOOL	1,412.00	10,000	17,650	27,650
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	10,000	10,263	20,263
0082	MEIGS MIDDLE SCHOOL	628.00	10,000	7,850	17,850
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	10,000	11,363	21,363
0121	RUCKEL MIDDLE SCHOOL	1,150.00	10,000	14,375	24,375
0131	DESTIN ELEMENTARY SCHOOL	948.00	10,000	11,850	21,850
0151	EDGE ELEMENTARY SCHOOL	520.00	10,000	6,500	16,500
0161	EGLIN ELEMENTARY SCHOOL	456.00	10,000	5,700	15,700
0201	LAUREL HILL SCHOOL	365.00	10,000	4,563	14,563
0211	NICEVILLE HIGH SCHOOL	1,972.00	10,000	24,650	34,650
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	10,000	10,025	20,025
0241	SILVER SANDS SCHOOL	109.00	10,000	1,363	11,363
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	10,000	11,400	21,400
0271	PRYOR MIDDLE SCHOOL	753.00	10,000	9,413	19,413
0281	WRIGHT ELEMENTARY SCHOOL	577.00	10,000	7,213	17,213
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	10,000	7,500	17,500
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	10,000	7,163	17,163
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	10,000	6,088	16,088
0571	PLEW ELEMENTARY SCHOOL	836.00	10,000	10,450	20,450
0581	CHOCTAW HIGH SCHOOL	1,486.00	10,000	18,575	28,575
0601	CRESTVIEW HIGH SCHOOL	2,179.00	10,000	27,238	37,238
0621	KENWOOD ELEMENTARY SCHOOL	598.00	10,000	7,475	17,475
0631	FLOROSA ELEMENTARY SCHOOL	576.00	10,000	7,200	17,200
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	10,000	19,613	29,613
0651	BRUNER MIDDLE SCHOOL	791.00	10,000	9,888	19,888
0671	LEWIS SCHOOL	724.00	10,000	9,050	19,050
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	10,000	6,888	16,888
0701	OKALOOSA TECHNICAL COLLEGE	83.00	10,000	1,038	11,038
0721	OKALOOSA STEMM ACADEMY	283.00	10,000	3,538	13,538
0731	WALKER ELEMENTARY SCHOOL	787.00	10,000	9,838	19,838
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	10,000	11,550	21,550
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	10,000	11,900	21,900
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	10,000	13,700	23,700
0771	DESTIN MIDDLE SCHOOL	740.00	10,000	9,250	19,250
0801	RICHBOURG SCHOOL	91.00	10,000	1,138	11,138
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	10,000	2,925	12,925
TOTAL		28,936.00	\$ 370,000	\$ 361,708	\$ 731,708

FLEXIBLE SCHOOL FUNDS