

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2021-2022
AS OF APRIL 2021**



COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	C-1	C-2	TOTAL SCHOOL FLEXIBLE FUNDING	LESS AVERAGE \$15,000 REDUCTION PER SCHOOL PRO-RATED BASED ON UFTE	NET SCHOOL FLEXIBLE FUNDING	C-3	C-4	TOTAL OVERHEAD (NET FLEXIBLE FUNDING, UTILITIES, & TEMP. PERSONNEL)
			SUPPLY ALLOCATION	OTHER FLEXIBLE OVERHEAD		\$ (19,1803)	UTILITIES ALLOCATION	TEMPORARY PERSONNEL		
0031	EDWINS ELEMENTARY SCHOOL	442.00	\$ 15,525	\$ 29,835	\$ 45,360	\$ (8,478)	\$ 36,882	\$ 88,467	\$ 35,075	\$ 160,424
0041	BAKER SCHOOL	1,412.00	27,650	95,310	122,960	(27,083)	95,877	384,169	99,383	579,429
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	20,263	55,418	75,681	(15,747)	59,934	145,750	54,050	259,734
0082	MEIGS MIDDLE SCHOOL	628.00	17,850	42,390	60,240	(12,045)	48,195	191,775	37,950	277,920
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	21,363	61,358	82,721	(17,435)	65,286	314,910	52,900	433,096
0121	RUCKEL MIDDLE SCHOOL	1,150.00	24,375	77,625	102,000	(22,057)	79,943	222,512	66,700	369,155
0131	DESTIN ELEMENTARY SCHOOL	948.00	21,850	63,990	85,840	(18,183)	67,657	186,442	66,700	320,799
0151	EDGE ELEMENTARY SCHOOL	520.00	16,500	35,100	51,600	(9,974)	41,626	150,426	35,075	227,127
0161	EGLIN ELEMENTARY SCHOOL	456.00	15,700	30,780	46,480	(8,746)	37,734	148,668	31,625	218,027
0201	LAUREL HILL SCHOOL	365.00	14,563	24,638	39,201	(7,001)	32,200	188,898	36,800	257,898
0211	NICEVILLE HIGH SCHOOL	1,972.00	34,650	133,110	167,760	(37,825)	129,935	518,388	107,433	755,576
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	20,025	54,135	74,160	(15,383)	58,777	210,763	55,200	324,740
0241	SILVER SANDS SCHOOL	109.00	11,363	7,358	18,721	(2,091)	16,630	99,215	24,150	139,995
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	21,400	61,560	82,960	(17,492)	65,468	239,804	60,950	366,222
0271	PRYOR MIDDLE SCHOOL	753.00	19,413	50,828	70,241	(14,443)	55,798	198,718	47,150	301,666
0281	WRIGHT ELEMENTARY SCHOOL	577.00	17,213	38,948	56,161	(11,067)	45,094	161,443	40,825	247,362
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	17,500	40,500	58,000	(11,508)	46,492	141,043	42,550	230,085
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	17,163	38,678	55,841	(10,990)	44,851	162,093	41,400	248,344
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	16,088	32,873	48,961	(9,341)	39,620	128,888	34,500	203,008
0571	PLEW ELEMENTARY SCHOOL	836.00	20,450	56,430	76,880	(16,035)	60,845	142,146	54,050	257,041
0581	CHOCTAW HIGH SCHOOL	1,486.00	28,575	100,305	128,880	(28,502)	100,378	602,953	93,633	796,964
0601	CRESTVIEW HIGH SCHOOL	2,179.00	37,238	147,083	184,321	(41,794)	142,527	607,372	117,783	867,682
0621	KENWOOD ELEMENTARY SCHOOL	598.00	17,475	40,365	57,840	(11,470)	46,370	135,457	44,850	226,677
0631	FLOROSA ELEMENTARY SCHOOL	576.00	17,200	38,880	56,080	(11,048)	45,032	156,122	39,100	240,254
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	29,613	105,908	135,521	(30,094)	105,427	531,989	99,383	736,799
0651	BRUNER MIDDLE SCHOOL	791.00	19,888	53,393	73,281	(15,172)	58,109	320,562	47,150	425,821
0671	LEWIS SCHOOL	724.00	19,050	48,870	67,920	(13,887)	54,033	243,218	55,200	352,451
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	16,888	37,193	54,081	(10,568)	43,513	179,265	40,250	263,028
0701	OKALOOSA TECHNICAL COLLEGE	83.00	11,038	5,603	16,641	(1,592)	15,049	250,944	8,050	274,043
0721	OKALOOSA STEM ACADEMY	283.00	13,538	19,103	32,641	(5,428)	27,213	55,724	20,700	103,637
0731	WALKER ELEMENTARY SCHOOL	787.00	19,838	53,123	72,961	(15,095)	57,866	220,239	54,050	332,155
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	21,550	62,370	83,920	(17,723)	66,197	206,880	60,950	334,027
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	21,900	64,260	86,160	(18,260)	67,900	259,555	65,550	393,005
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	23,700	73,980	97,680	(21,022)	76,658	304,884	64,400	445,942
0771	DESTIN MIDDLE SCHOOL	740.00	19,250	49,950	69,200	(14,193)	55,007	188,954	43,700	287,661
0801	RICHBOURG SCHOOL	91.00	11,138	6,143	17,281	(1,745)	15,536	31,902	17,250	64,688
0811	SOUTHSHORE PRIMARY SCHOOL	234.00	12,925	15,795	28,720	(4,488)	24,232	19,458	27,025	70,715
TOTAL		28,936.00	\$ 731,708	\$ 1,953,188	\$ 2,684,896	\$ (555,005)	\$ 2,129,891	\$ 8,339,996	\$ 1,923,490	\$ 12,393,377

FLEXIBLE SCHOOL FUNDS