

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM - ESE NON-GIFTED
DISCRETIONARY BUDGET
FISCAL YEAR 2021-2022
AS OF APRIL 2021**

A-12

| COST CENTER NUMBER | SCHOOL/CENTER NAME | ESE PARAPRO TOTAL UNITS | LESS ESE PARAPROS FUNDED THROUGH EBD INITIATIVE PROJ. 6075 | LESS ESE PARAPROS FUNDED THROUGH IDEA PROJ. 1475 | EQUALS TOTAL DISCRETIONARY FUNDED ESE PARAPROS | DISCRETIONARY FUNDED ALLOCATION |
|--------------------|-------------------------------|-------------------------|--|--|--|---------------------------------|
| | | | | | | |
| | | | | | | \$ 40,700 |
| 0031 | EDWINS ELEMENTARY SCHOOL | 6.00 | - | (2.00) | 4.00 | \$ 162,800 |
| 0041 | BAKER SCHOOL | 4.00 | - | (1.00) | 3.00 | 122,100 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 1.00 | - | (1.00) | - | - |
| 0082 | MEIGS MIDDLE SCHOOL | 4.00 | - | (1.00) | 3.00 | 122,100 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 2.00 | - | (2.00) | - | - |
| 0121 | RUCKEL MIDDLE SCHOOL | 2.00 | - | (2.00) | - | - |
| 0131 | DESTIN ELEMENTARY SCHOOL | 3.00 | - | (1.00) | 2.00 | 81,400 |
| 0151 | EDGE ELEMENTARY SCHOOL | - | - | - | - | - |
| 0161 | EGLIN ELEMENTARY SCHOOL | - | - | - | - | - |
| 0201 | LAUREL HILL SCHOOL | 2.00 | - | (2.00) | - | - |
| 0211 | NICEVILLE HIGH SCHOOL | 1.00 | - | (1.00) | - | - |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 8.00 | - | (2.00) | 6.00 | 244,200 |
| 0241 | SILVER SANDS SCHOOL | 24.00 | - | - | 24.00 | 976,800 |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 4.00 | - | (1.00) | 3.00 | 122,100 |
| 0271 | PRYOR MIDDLE SCHOOL | 4.00 | - | (1.00) | 3.00 | 122,100 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 2.00 | - | (2.00) | - | - |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 4.00 | - | (1.00) | 3.00 | 122,100 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 4.00 | - | (1.00) | 3.00 | 122,100 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 3.00 | - | (1.00) | 2.00 | 81,400 |
| 0571 | PLEW ELEMENTARY SCHOOL | - | - | - | - | - |
| 0581 | CHOCTAW HIGH SCHOOL | 3.00 | - | (1.00) | 2.00 | 81,400 |
| 0601 | CRESTVIEW HIGH SCHOOL | 4.00 | - | (1.00) | 3.00 | 122,100 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 8.00 | - | (2.00) | 6.00 | 244,200 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 3.00 | - | (1.00) | 2.00 | 81,400 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 3.00 | - | (1.00) | 2.00 | 81,400 |
| 0651 | BRUNER MIDDLE SCHOOL | 3.00 | - | (1.00) | 2.00 | 81,400 |
| 0671 | LEWIS SCHOOL | 12.00 | (1.00) | (1.00) | 10.00 | 407,000 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 4.00 | - | (1.00) | 3.00 | 122,100 |
| 0701 | OKALOOSA TECHNICAL COLLEGE | 1.00 | - | (1.00) | - | - |
| 0721 | OKALOOSA STEM ACADEMY | 6.00 | - | (2.00) | 4.00 | 162,800 |
| 0731 | WALKER ELEMENTARY SCHOOL | 5.00 | - | (2.00) | 3.00 | 122,100 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - | - | - |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | 5.00 | - | (2.00) | 3.00 | 122,100 |
| 0761 | DAVIDSON MIDDLE SCHOOL | 5.00 | - | (2.00) | 3.00 | 122,100 |
| 0771 | DESTIN MIDDLE SCHOOL | - | - | - | - | - |
| 0801 | RICHBOURG SCHOOL | 21.00 | - | - | 21.00 | 854,700 |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | 16.00 | - | - | 16.00 | 651,200 |
| TOTAL | | 177.00 | (1.00) | (40.00) | 136.00 | \$ 5,535,200 |

NOTES:

1. ESE JOB COACHES, ESE INTERPRETERS, AND ESE 1:1 AIDES ARE ALLOCATED THROUGH IDEA.