

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM
DISCRETIONARY BUDGET
FISCAL YEAR 2021-2022
AS OF APRIL 2021

A-11

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASIC PARAPRO UNITS	PE PARAPRO UNITS	VO-TECH PARAPRO	LUNCHROOM MONITOR UNITS (2.50 HOUR)	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 37,400	\$ 37,400	\$ 44,900	\$ 6,900		
0031	EDWINS ELEMENTARY SCHOOL	442.00	3.00	1.00	-	2.00	6.00	\$ 163,400
0041	BAKER SCHOOL	1,412.00	3.00	2.00	-	2.00	7.00	200,800
0051	BOB SIKES ELEMENTARY SCHOOL	821.00	3.00	2.00	-	3.00	8.00	207,700
0082	MEIGS MIDDLE SCHOOL	628.00	1.00	-	-	1.00	2.00	44,300
0092	SHOAL RIVER MIDDLE SCHOOL	909.00	1.00	-	-	1.00	2.00	44,300
0121	RUCKEL MIDDLE SCHOOL	1,150.00	1.00	-	-	1.00	2.00	44,300
0131	DESTIN ELEMENTARY SCHOOL	948.00	3.00	2.00	-	3.00	8.00	207,700
0151	EDGE ELEMENTARY SCHOOL	520.00	3.00	1.00	-	2.00	6.00	163,400
0161	EGLIN ELEMENTARY SCHOOL	456.00	3.00	1.00	-	2.00	6.00	163,400
0201	LAUREL HILL SCHOOL	365.00	1.00	-	-	1.00	2.00	44,300
0211	NICEVILLE HIGH SCHOOL	1,972.00	1.00	-	-	-	1.00	37,400
0222	NORTHWOOD ELEMENTARY SCHOOL	802.00	3.00	2.00	-	3.00	8.00	207,700
0241	SILVER SANDS SCHOOL	109.00	1.00	-	-	-	1.00	37,400
0251	RIVERSIDE ELEMENTARY SCHOOL	912.00	3.00	2.00	-	3.00	8.00	207,700
0271	PRYOR MIDDLE SCHOOL	753.00	1.00	-	-	1.00	2.00	44,300
0281	WRIGHT ELEMENTARY SCHOOL	577.00	3.00	1.00	-	2.00	6.00	163,400
0431	SHALIMAR ELEMENTARY SCHOOL	600.00	3.00	2.00	-	2.00	7.00	200,800
0541	ELLIOTT PT. ELEMENTARY SCHOOL	573.00	3.00	1.00	-	2.00	6.00	163,400
0561	MARY ESTHER ELEMENTARY SCHOOL	487.00	3.00	1.00	-	2.00	6.00	163,400
0571	PLEW ELEMENTARY SCHOOL	836.00	3.00	2.00	-	3.00	8.00	207,700
0581	CHOCTAW HIGH SCHOOL	1,486.00	1.00	-	-	-	1.00	37,400
0601	CRESTVIEW HIGH SCHOOL	2,179.00	1.00	-	-	-	1.00	37,400
0621	KENWOOD ELEMENTARY SCHOOL	598.00	3.00	1.00	-	2.00	6.00	163,400
0631	FLOROSA ELEMENTARY SCHOOL	576.00	3.00	1.00	-	2.00	6.00	163,400
0641	FT. WALTON BEACH HIGH SCHOOL	1,569.00	1.00	-	-	-	1.00	37,400
0651	BRUNER MIDDLE SCHOOL	791.00	1.00	-	-	1.00	2.00	44,300
0671	LEWIS SCHOOL	724.00	1.00	-	-	2.00	3.00	51,200
0681	LONGWOOD ELEMENTARY SCHOOL	551.00	3.00	1.00	-	2.00	6.00	163,400
0701	OKALOOSA TECHNICAL COLLEGE	83.00	1.00	-	1.50	-	2.50	104,750
0721	OKALOOSA STEM ACADEMY	283.00	-	-	-	1.00	1.00	6,900
0731	WALKER ELEMENTARY SCHOOL	787.00	3.00	2.00	-	3.00	8.00	207,700
0741	BLUEWATER ELEMENTARY SCHOOL	924.00	3.00	2.00	-	3.00	8.00	207,700
0751	ANTIOCH ELEMENTARY SCHOOL	952.00	3.00	2.00	-	3.00	8.00	207,700
0761	DAVIDSON MIDDLE SCHOOL	1,096.00	1.00	-	-	1.00	2.00	44,300
0771	DESTIN MIDDLE SCHOOL	740.00	1.00	-	-	1.00	2.00	44,300
0801	RICHBOURG SCHOOL	91.00	1.00	-	-	2.00	3.00	51,200
0811	SOUTHSIDE PRIMARY SCHOOL	234.00	-	0.27	-	0.80	1.07	15,618
TOTAL		28,936.00	73.00	29.27	1.50	59.80	163.57	\$ 4,304,868